



CITY COUNCIL AGENDA ITEM BRIEFING SHEET

Council Date: July 23, 2024	Department: Admin	Presented By: City Manager
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AGENDA ITEM: Budget Workshop for the FY 24 – 25 Budget

BACKGROUND:

Attached is the preliminary budget for the upcoming budget year running from October 1, 2024 – September 30, 2025. This is a draft budget and may be different from the final budget for your consideration. A budget calendar is attached as well. I am anticipating Council voting on the budget and tax rate at the September 10th meeting.

STAFF/BOARD/COMMISSION RECOMMENDATION:

EXHIBITS:

ADDITIONAL INFO:	FINANCIAL INFO:	
	Cost	\$
	Source of Funding	\$