



# CITY COUNCIL

## AGENDA ITEM BRIEFING SHEET

<b>Meeting Date:</b> September 13, 2022	<b>Department:</b> Planning & Development And Administration	<b>Presented By:</b> Bryan Grimes Bill Funderburk Betty Chew
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**AGENDA ITEM:**

**Discussion and Action: Public Hearing to consider amendments to the City of Willow Park Capital Improvements Plan and Land Use Assumptions and amended Water and Wastewater Impact Fees.**

- A. Open Public Hearing**
- B. Citizen Comments**
- C. Close Public Hearing**
- D. Adopt Ordinance No. \_\_\_\_\_**

**BACKGROUND:**

**CAPITAL IMPROVEMENT ADVISORY COMMITTEE REPORT**

The Capital Improvements Advisory Committee met on August 16, 2022 and forwards the following recommendation to City Council:

**1. LAND USE ASSUMPTIONS (LUA)**

The Land Use Assumptions are a description of the service area and show the projected changes in land use, densities, and population in the service area for the next 10 years. The Committee recommends approval of the Land Use Assumptions and the existing Land Use Map and Future Land Use Map.

Pages 7 & 8 Capital Improvement Plan August 2022

**2. CAPITAL IMPROVEMENTS PLAN (CIP)**

The Capital Improvements Plan is based on the Land Use Assumptions recommended in Item 1. The CIP details the capital improvements to be made over the term (10 years) of the plan. The CIP includes the recommended water and wastewater system improvements, street improvements, and drainage improvements. The Committee recommends approval of the Capital Improvements Plan.

Capital Improvement Plan August 2022

**3. WATER AND WASTEWATER IMPACT FEES**

Impact Fees allow the city to recoup, from property development, some of the costs new development places on city infrastructure. Tex. Loc. Gov't Code 395.004(4). These Impact Fees pay certain costs for constructing capital improvements for facility expansion for water supply, treatment, distribution and wastewater collection, and treatment facilities. The Committee recommends approval of the Water and Wastewater Impact Fees.

Pages 27 and 28 Water & Wastewater Impact Study

**STAFF/BOARD/COMMISSION RECOMMENDATION:**

The Capital Improvements Advisory Committee recommends approval of the City of Willow Park Capital

Improvements Plan (CIP), Land Use Assumptions, and Water and Wastewater Impact Fees

**RECOMMENDED MOTION:**

**Approval of the City of Willow Park Capital Improvements Plan (CIP), Land Use Assumptions, and Water and Wastewater Impact Fees as presented.**

**EXHIBITS:**

- Capital Improvement Plan (delivered under separate cover)
- Water and Wastewater Impact Fees (delivered under separate cover)
- Willow Park Capital Improvement Plan & Land Use Discussion
- Ordinance No. \_\_\_\_\_