



CITY COUNCIL AGENDA ITEM BRIEFING SHEET

Meeting Date: September 12, 2023	Department: Public Works	Presented By: Michelle Guelker
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AGENDA ITEM

To adopt an ordinance adopting the Enterprise Fund Rate Schedule.

PRESENTATION HIGHLIGHTS

Changes include the increase on the sewer rate as proposed by New Gen from \$20.00 to \$24.80 for residential and \$20.00 to \$31.74 for commercial. The volumetric charge will increase from \$5.15 to \$6.39 for residential and \$8.18 for Commercial.

The rate ordinance also includes a multi-family base rate change. Currently multi-family is paying a \$20.00 flat base and under the new ordinance, the base will be a charge of 80% on the total number of units at the facility.

Account	Units	Current Base	New Base
Gates	209	\$ 20.00	\$ 4,146.56
Preserve	152	\$ 20.00	\$ 3,015.68
Olympus	259	\$ 20.00	\$ 5,138.56
Canvas	111	\$ 20.00	\$ 2,202.24

Other changes include requiring a \$50.00 deposit on garbage only accounts and an after-hours fee for non-emergencies and standbys.

A separate category of Residential Rental was also created with a deposit amount of \$200.00. Unfortunately, the current deposit for \$100.00 does not usually cover the bills left behind by renters. The increase, while may not cover the entire bill, will reduce the amount lost when renters move out unexpectedly.

STAFF/BOARD/COMMISSION RECOMMENDATION:

To approve the utility rate ordinance as presented.

EXHIBITS:

Utility Rate Ordinance

ADDITIONAL INFO:	FINANCIAL INFO:	
	Cost	
	Source of Funding	