

**FIRST ADDENDUM TO THE INTERLOCAL COOPERATION AGREEMENT
BETWEEN COUNTY OF PARKER AND THE CITY OF WILLOW PARK, TEXAS**

This **First Addendum** to the Interlocal Cooperation Agreement (AGREEMENT) between Parker County (COUNTY) and the City of Willow Park, Texas (CITY) for law enforcement dispatch services effective on **October 1st, 2023**.

WHEREAS, the parties hereto desire to enter into a First Addendum for law enforcement dispatch services; and

WHEREAS, the entering into this Addendum is found to be in the best interests of the parties and;

WHEREAS, the First Addendum is not intended to, and shall not release any person or entity from any obligations established or incurred under the AGREEMENT effective October 1st, 2022, except to the extent specifically superseded by this First Addendum's express terms and;

NOW, THEREFORE, in consideration of the mutual rights, benefits and obligations herein exchanged, the parties do covenant, agree and bind themselves as follows:

Section III. COMPENSATION is amended by replacing with the following:

III. COMPENSATION

In consideration for the services provided by COUNTY, CITY agrees to pay the below listed portion of minimum labor costs associated with the shared law enforcement dispatch console manned 24 hours a day/7 days a week in the Sheriff's Office Communications Center. Total minimum labor costs of one shared Parker County Sheriff's Office (COUNTY) dispatch console, manned 24 hours a day/7 days a week (168 hours), was \$312,106.00 for budget year 2021-2022. **The costs for budget year 2022-2023 are \$341,326.00.** The actual costs are derived from the average cost of a dispatcher (salary plus benefits) and is subject to change due to annual raises or cost of living allowance increases. Listed below are all entities percentage share for labor costs associated with the console. Full Actual Costs to Willow Park (CITY) will be implemented over a four (4) year period with incremental price increases based on the below listed percentages until reaching the end of contract costs. After four (4) years the CITY's maximum percentage will reach and remain at 31.461 % of the Actual Costs for the shared dispatch console. For Agreement Year 1 (fiscal year 2022-2023), the amount equivalent to 24.686 % of the ACTUAL COSTS associated with the dispatch console will be billed. Subsequent year's billed amount will be based on the previous budget year costs and subject to employee raises and/or cost of living allowances, as provided by the COUNTY to the CITY utilizing the below listed percentages, (i.e. budget year 2023-2024 figures will be based on the COUNTY'S 2022-2023 labor costs). The COUNTY will provide the CITY with any proposed labor changes by April 1st of the current budget year. CITY's share for fiscal year 2023-2024 is **Ninety-One Thousand Nine**

Hundred Sixty-Seven dollars and no/100 cents (\$91,967.00) and made payable quarterly at (\$22,991.75).

FISCAL YEAR	ACTUAL COSTS	PERCENTAGE	AMOUNT OWED
2022-2023	\$ 312,106.00	24.686	\$ 77,048.00
2023-2024	\$ 341,326.00	26.944	\$ 91,967.00
2024-2025	TBD	29.203	TBD
2025-2026	TBD	31.461	TBD
SUBSEQUENT YRS	TBD	31.461	TBD

*Fiscal year 2023-2024 cost in the table above is based on current year ('22-'23) salaries and benefits.

End of Contract Billed Percentages for Current Entities

Willow Park	31.461 %
Hudson Oaks	31.461 %
Reno	31.461 %
Aledo ISD	<u>5.617 %</u>
Total	100 %

This cost may be modified upon mutual written agreement of the Parties hereto. Should the CITY fail to appropriate the funds necessary to fund this agreement for any renewal year, this Agreement shall terminate at the end of quarter for which funding was tendered to the County.

Should the PARKER COUNTY Commissioner's Court fail to appropriate funds for that cost of complying with this Agreement for any renewal year, this agreement shall terminate at the end of the fiscal year funded by the County.

Executed this ____ day of _____, 2023.

PAT DEEN

COUNTY JUDGE OF PARKER COUNTY

DOYLE MOSS

MAYOR OF WILLOW PARK