



CITY COUNCIL AGENDA ITEM BRIEFING SHEET

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| Council Date: | Department: Admin | Presented By: City Manager |
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AGENDA ITEM: Discuss and take action: Budget Calendar

BACKGROUND: Attached is the proposed budget calendar adoption of the FY 2025 – 2026 Budget.

Two important dates to keep in mind:

1. We will adopt the budget on September 9, 2025

2. We will hold a Budget & Tax Rate Public Hearing on August 26, 2025.

We will need 4/5 of the City Council members present to vote. The Mayor does not constitute a quorum to meet this requirement. If there is a conflict on these dates, please let me know as soon as possible so we can change / move the dates.

Suggested Motion: I move to adopt the FY 2025 - 2026 Budget Calendar as discussed.

STAFF/BOARD/COMMISSION RECOMMENDATION:

EXHIBITS:

| ADDITIONAL INFO: | FINANCIAL INFO: | |
|------------------|-------------------|----|
| | Cost | \$ |
| | Source of Funding | \$ |
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