



# CITY COUNCIL AGENDA ITEM BRIEFING SHEET

|                                       |                             |                                      |
|---------------------------------------|-----------------------------|--------------------------------------|
| <b>Council Date:</b><br>July 12, 2022 | <b>Department:</b><br>Admin | <b>Presented By:</b><br>City Manager |
|---------------------------------------|-----------------------------|--------------------------------------|

**AGENDA ITEM: Discussion Only: FY 2022 – 2023 Budget Workshop**

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## BACKGROUND:

City Manager Bryan Grimes will provide information and answer questions from Council regarding the FY 22- 23 Budget Workshop. A preliminary budget is attached for Council review.

The Budget will contain the following:

- General Fund
- Water Fund
- Wastewater Fund
- Drainage Fund
- Debt

**There is no action to take on this agenda item.**

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## STAFF/BOARD/COMMISSION RECOMMENDATION:

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## EXHIBITS:

| ADDITIONAL INFO:  | FINANCIAL INFO: |    |
|-------------------|-----------------|----|
|                   | Cost            | \$ |
| Source of Funding | \$              |    |
|                   |                 |    |
|                   |                 |    |
|                   |                 |    |