



CITY COUNCIL SPECIAL MEETING 7/18/2006 MINUTES

City Hall, 120 El Chico Trl., Suite A, Willow Park, TX 76087

Saturday, July 18, 2026 at 9:00 AM

CALL TO ORDER AND DETERMINATION OF QUORUM

Mayor Teresa Palmer called the Special meeting of the Willow Park City Council to order at 9:01 am. Mayor Palmer gave the Invocation and led the Pledge of Allegiance and the Texas Pledge.

PRESENT

Mayor Teresa Palmer
Councilmember Eric Contreras
Councilmember Buddy Wright
Councilmember Scott Smith
Councilmember Nathan Crummel

ABSENT

Councilmember Chawn Gilliland

STAFF PRESENT:

City Manager Toni Fisher
Assistant City Manager Michelle Guelker
City Secretary Deana McMullen
CPA Jake Weber

AGENDA ITEMS:

- 1. The City Council will hold a worksession discussion regarding the 2026-2027 Fiscal Year Budget** (*City Manager Toni Fisher, Assistant City Manager Michelle Guelker*)

Assistant City Manager Michelle Guelker and CPA Jake Weber were present to give an overview of the preliminary proposed budget for the 2026-2027 Fund Year. These are very preliminary numbers. We will not get the certified Tax Rolls until July 25th. The numbers that are in the preliminary proposed budget will change. The Council agreed to give an overview of the proposed budget then we can discuss it with departments as needed.

CPA Jake Weber informed the Council that the numbers that are in the proposed budget show the amount of the remaining budget for the current year.

The proposed budget does have a 3% COLA raise for all employees.

There are certain items in the budget that we cannot change.

The M&O Budget are a place holder. Sales tax is up to \$2.3 million. Everything else is flat. Revenues were set at a lower amount and if we exceed that it is better than putting too large a number and not coming in at that number. Assistant City Manager stated that the proposed budget has a 5% salary increase. The staff has looked at diversifying the expenditures where they can. Right now we are \$360,000 to the negative, but we still do not have the certified numbers from the County.

ADJOURN

With nothing further to discuss or consider Mayor Teresa Palmer asked for a motion to adjourn the Special meeting of the Willow Park City Council.

Motion was made to adjourn the special meeting of the Willow Park City Council at 10:44am.

Motion made by Councilmember Contreras, Seconded by Councilmember Wright.

Voting Yea: Councilmember Contreras, Councilmember Wright, Councilmember Smith, Councilmember Crummel

Passed and approved this the _____ day of _____ 2026.

Mayor Teresa Palmer

ATTEST:

City Secretary Deana McMullen