



CITY COUNCIL AGENDA ITEM BRIEFING SHEET

Council Date: June 27, 2023	Department: Admin	Presented By: City Manager
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AGENDA ITEM: Budget Workshop

BACKGROUND:

Council will have the 1st draft version of the complete budget for their review, questions, and comments. **This is not the final budget.** Department heads and staff will be available for Council as they work thru the preliminary budget.

STAFF/BOARD/COMMISSION RECOMMENDATION:

EXHIBITS:

ADDITIONAL INFO:	FINANCIAL INFO:	
	Cost	\$
	Source of Funding	\$