

Fund: 07 - DRAINAGE FUND	FY 2022-2023 Total Budget	FY 2023-2024 Total Budget
Department: 070 - DRAINAGE		
Group: 15 - ADMINISTRATIVE FEES		
07-070-46005 INTEREST REVENUE	1,500	1,500
07-070-46104 DRAINAGE FEES	350,000	400,000
	351,500	401,500
Group: 65 - CONTRACTUAL SERVICES		
07-070-58424 ENGINEERING	0	0
Group: 70 - TRANSFERS & RESTRICTED FUNDS		
07-070-58765 COB, SERIES 2022A	0	367,150
Group: 75 - CAPITAL OUTLAY		
07-070-58625 UTILITIES - DRAINAGE	367,000	0
DRAINAGE FUND TOTAL REVENUE;	351,500	401,500
DRAINAGE FUND TOTAL EXPENSE:	367,000	367,150
DRAINAGE FUND NET PROFIT/LOSS:	-15,500	34,350