



CITY COUNCIL AGENDA ITEM BRIEFING SHEET

Meeting Date: February 25, 2025	Department: Public Works	Presented By: Chase McBride
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AGENDA ITEM

Quarterly update from the Public Works Department

PRESENTATION HIGHLIGHTS

Monthly Water Usage*

Month	Well Production Total	Purchased from Fort Worth	TOTAL PRODUCED WATER
January	13,624,974	7,753,940	21,378,914
February	16,759,599	4,147,000	20,906,599
March	15,453,058	7,165,230	22,618,288
April	17,402,461	8,960,131	26,362,592
May	14,444,192	7,581,330	14,444,192
June	16,034,023	13,891,040	16,034,023
July	18,649,547	24,021,860	42,671,407
August	21,285,016	27,958,960	49,243,976
September	20,976,609	17,514,940	38,491,549
October	20,804,726	21,435,468	42,240,194
November	13,513,667	12,390,440	25,904,107
December	12,763,655	9,471,930	22,235,585

* Follows the City’s utility billing cycle, from the 16th of the previous month to the 15th of the month stated.

Water System Leaks and Water Loss

From October 1st, 2024 – December 31, 2024, we have had 14 leaks on are system with a water loss of 1,212,600 Gallons.

Streets

IMS has completed the drive by street survey and Gretchen is waiting for the results. Crews have begun to fill potholes around town again.

New Wastewater Treatment Plant

Progress continues to be made. The Plant’s basins have been fully poured, the catwalk and the railing have been installed. The generator has been set. Also, the chemical buildings have been installed. The exterior of the office building is completed they are working on the inside build out.

Attached are pictures taken by drone on 2/18/25



