



CITY COUNCIL AGENDA ITEM BRIEFING SHEET

Meeting Date: August 27, 2024	Department: Public Works	Presented By: Michelle Guelker
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AGENDA ITEM

Discussion/Action:

To discuss and approve a utility fee ordinance for the Fiscal Year 2024-25.

BACKGROUND:

In August of 2023, NewGen Strategies and Solutions proposed a plan to maintain the water fund and allow the wastewater fund to become independent of the water fund within 3 years.

Year 1 of that plan was implemented for FY 2023-2024 with an increase in wastewater rates to both residential and commercial, and by establishing a multi-family wastewater rate.

Year 2, which is proposed to be implemented for this next fiscal year (2024-2025) includes increases in the water volumetric charge, increases in both the wastewater base and volumetric charge, as well as an increase in the multi-family wastewater fee.

STAFF/BOARD/COMMISSION RECOMMENDATION:

To approve the ordinance as presented.

EXHIBITS:

Proposed Ordinance

NewGen Study as presented to Council in August, 2023