



CITY COUNCIL AGENDA ITEM BRIEFING SHEET

Meeting Date: October 22, 2024	Department: Public Works	Presented By: Chase McBride/ Michelle Guelker
--	------------------------------------	---

AGENDA ITEM

Quarterly update from the Public Works Department

PRESENTATION HIGHLIGHTS

Monthly Water Usage*

Month	Well Production Total	Purchased from Fort Worth	TOTAL PRODUCED WATER
January	13,624,974	7,753,940	21,378,914
February	16,759,599	4,147,000	20,906,599
March	15,453,058	7,165,230	22,618,288
April	17,402,461	8,960,131	26,362,592
May	14,444,192	7,581,330	14,444,192
June	16,034,023	13,891,040	16,034,023
July	18,649,547	24,021,860	42,671,407
August	21,285,016		21,285,016
September	20,976,6092		20,976,609
October	15,765,723		15,765,723
November			
December			

* Follows the City’s utility billing cycle, from the 16th of the previous month to the 15th of the month stated. (I have not received Fort Worth billing for August or September at the time the report was created.)

New Lead and Copper Requirements

The Lead and Copper report has been completed and submitted to TCEQ. The crew has been replacing copper and galvanized services as they come across them, to help stay ahead of the curve.

Effluent to Squaw Creek

Starting on July 1st, the effluent water from the Wastewater Treatment Plant is being sent to the Squaw Creek discharge point. On average, about 350,000 gallons of treated wastewater is being pumped into Squaw Creek Reservoir per day

New Wastewater Treatment Plant

Progress continues to be made. The Plants Basin’s have been fully poured, the pad for the building has been formed and poured. The pads for the headworks and the blowers have been completed and ready to be poured with concrete.

Attached are pictures taken by drone on 10,15, 2024.





