



# CITY COUNCIL AGENDA ITEM BRIEFING SHEET

<b>Meeting Date:</b> October 23, 2024	<b>Department:</b> Municipal Court	<b>Presented By:</b>
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## AGENDA ITEM

Municipal Court 3<sup>rd</sup> Quarter 2024 Report

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## BACKGROUND:

Municipal Court quarterly report from 07/01/2024 – 09/30/2024

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## STAFF/BOARD/COMMISSION RECOMMENDATION:

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## EXHIBITS:

<b>ADDITIONAL INFO:</b>	<b>FINANCIAL INFO:</b>	
	<b>Cost</b>	NONE
	<b>Source of Funding</b>	

## Municipal Court 3rd Quarter Report

July 01, 2024 to September 30, 2024

**New Cases Filed this quarter: 525**

### **Dispositions:**

Fine Paid – 120  
Compliance Dismissals – 43  
Financial Responsibility Dismissals – 8  
Satisfied Deferred – 162  
Satisfied Driving Safety Course – 57  
Appeal to County – 0  
Jail Credit Given - 6

**Total Cases Closed Out – 163**

### **Revenue:**

**Kept by the City: \$52,530.22**

Of that amount \$4681.01 goes to the special funds below that are only to be used for the court as approved by the Judge.

LCF 1 (Security Fund) -\$1,638.43  
LCF 2 (Truancy Prevention Fund) -\$1,671.77  
LCF 3 (Technology Fund)-\$1,337.42  
LCF 4(Jury Fund-\$33.39

**Remitted to State: \$29,620.91**

**Total: \$82,151.13**

62 Cases were sent to Collections during this quarter that totaled the amount of \$22,471.20

Closed Collection cases this quarter totaled \$1,265.13

### **Attached Reports:**

**3rd Quarter Revenue Report**  
**3rd Quarter Offense Report**

### **Updates:**

**The Municipal Court Payment site now has an option to switch to Spanish.**

**Upcoming:**

**October Court Docket: 10/23/2024**

**November Court Docket: 11/20/2024**

**December is undecided at the moment as to whether the dockets will be held that month due to holidays.**



# Revenue By Offense Type

Willow Park Municipal Court

10/16/2024 2:02:05 PM

Original Offense Type

Fee Code Totals For Posted Date From 07/01/2024 To 09/30/2024

Fee Code	Fee Description	Count	Amount	Non Cash	Disbursement	Total
<b>City Ordinance</b>						
AF	ARREST FEE	8	\$40.00	\$0.00	\$0.00	\$40.00
FINE	FINE	8	\$1,027.00	\$0.00	\$0.00	\$1,027.00
LCF1	LOCAL CONSOLIDATED FEE (SECURITY)	8	\$39.20	\$0.00	\$0.00	\$39.20
LCF2	LOCAL CONSOLIDATED FEE (TRUANCY PREVENTION)	8	\$40.00	\$0.00	\$0.00	\$40.00
LCF3	LOCAL CONSOLIDATED FEE (TECHNOLOGY)	8	\$32.00	\$0.00	\$0.00	\$32.00
LCF4	LOCAL CONSOLIDATED FEE (JURY FUND)	8	\$0.80	\$0.00	\$0.00	\$0.80
SCF	STATE CONSOLIDATED FEE	8	\$496.00	\$0.00	\$0.00	\$496.00
	<b>City Ordinance</b>	<b>56</b>	<b>\$1,675.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,675.00</b>
<b>Parking</b>						
AF	ARREST FEE	5	\$25.00	\$0.00	\$0.00	\$25.00
COLL	COLLECTIONS	2	\$47.40	\$0.00	\$0.00	\$47.40
FINE	FINE	2	\$120.00	\$0.00	\$0.00	\$120.00
LCF1	LOCAL CONSOLIDATED FEE (SECURITY)	5	\$24.50	\$0.00	\$0.00	\$24.50
LCF2	LOCAL CONSOLIDATED FEE (TRUANCY PREVENTION)	5	\$25.00	\$0.00	\$0.00	\$25.00
LCF3	LOCAL CONSOLIDATED FEE (TECHNOLOGY)	5	\$20.00	\$0.00	\$0.00	\$20.00
LCF4	LOCAL CONSOLIDATED FEE (JURY FUND)	5	\$0.50	\$0.00	\$0.00	\$0.50
PARKIN	PARKING	3	\$60.00	\$0.00	\$0.00	\$60.00
	<b>Parking</b>	<b>32</b>	<b>\$322.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$322.40</b>
<b>State</b>						
AF	ARREST FEE	14	\$69.93	\$0.00	\$0.00	\$69.93
EXP	EXPENSE FEE	7	\$200.00	\$0.00	\$0.00	\$200.00
FINE	FINE	13	\$3,932.00	\$0.00	\$0.00	\$3,932.00
LATE	LATE FINE	1	\$40.00	\$0.00	\$0.00	\$40.00
LCF1	LOCAL CONSOLIDATED FEE (SECURITY)	14	\$68.53	\$0.00	\$0.00	\$68.53
LCF2	LOCAL CONSOLIDATED FEE (TRUANCY PREVENTION)	14	\$69.93	\$0.00	\$0.00	\$69.93
LCF3	LOCAL CONSOLIDATED FEE (TECHNOLOGY)	14	\$55.95	\$0.00	\$0.00	\$55.95
LCF4	LOCAL CONSOLIDATED FEE (JURY FUND)	14	\$1.39	\$0.00	\$0.00	\$1.39
SCF	STATE CONSOLIDATED FEE	14	\$867.27	\$0.00	\$0.00	\$867.27
	<b>State</b>	<b>105</b>	<b>\$5,305.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,305.00</b>
<b>Traffic</b>						
3000	LATE FINE	1	\$50.00	\$0.00	\$0.00	\$50.00
AF	ARREST FEE	323	\$1,541.89	\$0.00	\$0.00	\$1,541.89
CJF-C	CIVIL JUSTICE FUND - CITY	1	\$0.01	\$0.00	\$0.00	\$0.01
CJF-S	CIVIL JUSTICE FUND -	1	\$0.09	\$0.00	\$0.00	\$0.09
COLL	COLLECTIONS	14	\$1,217.73	\$0.00	\$0.00	\$1,217.73



# Revenue By Offense Type

Willow Park Municipal Court

10/16/2024 2:02:05 PM

Original Offense Type

Fee Code Totals For Posted Date From 07/01/2024 To 09/30/2024

Fee Code	Fee Description	Count	Amount	Non Cash	Disbursement	Total
<b>Traffic</b>						
CS	CHILD SAFETY	6	\$124.88	\$0.00	\$0.00	\$124.88
DS10	COMPLIANCE DISMISSAL \$10	4	\$40.00	\$0.00	\$0.00	\$40.00
DS20	COMPLIANCE DISMISSAL \$20	31	\$620.00	\$0.00	\$0.00	\$620.00
DDC	DEFENSIVE DRIVING FEE	64	\$640.00	\$0.00	\$0.00	\$640.00
EXP	EXPENSE FEE	72	\$3,195.87	\$0.00	\$0.00	\$3,195.87
FINE	FINE	81	\$13,485.87	\$0.00	\$0.00	\$13,485.87
IDF	INDIGENT DEFENSIVE FEE	1	\$2.00	\$0.00	\$0.00	\$2.00
JS-C	JUDICIAL SUPPORT - CITY	1	\$0.60	\$0.00	\$0.00	\$0.60
JS-S	JUDICIAL SUPPORT - STATE	1	\$5.40	\$0.00	\$0.00	\$5.40
LATE	LATE FINE	42	\$1,926.23	\$0.00	\$0.00	\$1,926.23
LCF1	LOCAL CONSOLIDATED FEE (SECURITY)	322	\$1,506.20	\$0.00	\$0.00	\$1,506.20
LCF2	LOCAL CONSOLIDATED FEE (TRUANCY PREVENTION)	322	\$1,536.84	\$0.00	\$0.00	\$1,536.84
LCF3	LOCAL CONSOLIDATED FEE (TECHNOLOGY)	322	\$1,229.47	\$0.00	\$0.00	\$1,229.47
LCF4	LOCAL CONSOLIDATED FEE (JURY FUND)	322	\$30.70	\$0.00	\$0.00	\$30.70
LTF	LOCAL TRAFFIC FINE	245	\$700.80	\$0.00	\$0.00	\$700.80
MCTF	MUNICIPAL COURT TECHNOLOGY FUND	1	\$4.00	\$0.00	\$0.00	\$4.00
OMNIC	OMNIBASE FEE CITY REIMBURSEMENT	1	\$4.00	\$0.00	\$0.00	\$4.00
OMNIO	OMNIBASE FEE REIMBURSEMENT	1	\$6.00	\$0.00	\$0.00	\$6.00
PP-JE	PAYMENT PLAN- JUDICIAL EFFICIENCY	15	\$159.63	\$0.00	\$0.00	\$159.63
SCF	STATE CONSOLIDATED FEE	323	\$19,097.39	\$0.00	\$0.00	\$19,097.39
SJF	STATE JUROR FEE	1	\$4.00	\$0.00	\$0.00	\$4.00
STF	STATE TRAFFIC FINE	245	\$11,660.13	\$0.00	\$0.00	\$11,660.13
TITLE7	TITLE 7 TRANS CODE	173	\$16,057.00	\$0.00	\$0.00	\$16,057.00
TPDF	TRUANCY PREVENTION AND DIVERSION FUND	1	\$2.00	\$0.00	\$0.00	\$2.00
	<b>Traffic</b>	<b>2937</b>	<b>\$74,848.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$74,848.73</b>

**Report Totals: 3130 \$82,151.13 \$0.00 \$0.00 \$82,151.13**



# Revenue By Offense Type

Willow Park Municipal Court

10/16/2024 2:02:05 PM

Original Offense Type

Transaction Totals For Posted Date From 07/01/2024 To 09/30/2024

Transaction Description	Trans Code	Count	Amount	Non Cash	Disbursement	Total
<b>City Ordinance</b>						
Payments	P	56	\$1,675.00	\$0.00	\$0.00	\$1,675.00
	City Ordinance	56	\$1,675.00	\$0.00	\$0.00	\$1,675.00
<b>Parking</b>						
Payments	P	32	\$322.40	\$0.00	\$0.00	\$322.40
	Parking	32	\$322.40	\$0.00	\$0.00	\$322.40
<b>State</b>						
Payments	P	105	\$5,305.00	\$0.00	\$0.00	\$5,305.00
	State	105	\$5,305.00	\$0.00	\$0.00	\$5,305.00
<b>Traffic</b>						
Payments	P	2937	\$74,848.73	\$0.00	\$0.00	\$74,848.73
	Traffic	2937	\$74,848.73	\$0.00	\$0.00	\$74,848.73

<b>Report Totals:</b>	<b>3130</b>	<b>\$82,151.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$82,151.13</b>
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# Offense By Year Report

Municipal Court  
10/16/2024 2:06:11 PM

Violations For Filed Date From 07/01/2024 To 09/30/2024

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
0438 CITY CODE NOT ZONED FOR THIS BUSINESS							2						2
1690 PARKING VIOLATION							3						3
1692 PARKING - FIRE HYDRANT							1	1					2
1830 ANIMAL(S) AT LARGE							1						1
3001 SPEEDING							59	68	81				208
3006 RAN STOP SIGN								1	1				2
3007 RAN RED LIGHT							3	3	1				7
3008 SPEEDING 25 MILES AND OVER POSTED SPEED LIMIT							12	17	16				45
3009 IMPROPER LANE CHANGE							2		2				4
3015 DRIVING ON WRONG SIDE OF STREET									3				3
3016 DROVE WRONG WAY ON ONE-WAY ROADWAY							2	1					3
3017 FOLLOWING TOO CLOSE							8	1	1				10
3022 IMPROPER PASSING									1				1
3045 FAIL TO GIVE INFO/RENDER AID									1				1
3049 NO MOTOR VEHICLE LIABILITY							1	4	6				11
3049A NO MOTOR VEHICLE INSURANCE (UVER)							17	11	4				32
3050 FAIL TO CONTROL SPEED							1						1
3053 FAILED TO YIELD AT YIELD INTERSECTION									1				1
3057 FAILED TO YIELD ROW TO EMERGENCY VEHICLE							1						1
3059 DISREGARDED TRAFFIC CONTROL DEVICES							3	1					4
3060 FAILED TO STOP AT DESIGNATED POINT									2				2
3070 FAILED TO DRIVE IN SINGLE LANE									1				1
3084 FAILURE TO SIGNAL LANE CHANGE							5		2				7
3096 FAILED TO SIGNAL TURN								1					1
3101 DRIVING WHILE LICENSE INVALID							2	2	3				7
3103 NO DRIVERS LICENSE							15	12	15				42
3106 VIOLATE D.L. RESTRICTION							1						1



# Offense By Year Report

Municipal Court  
10/16/2024 2:06:11 PM

Violations For Filed Date From 07/01/2024 To 09/30/2024

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
3127								1	2				3
	DROVE ONTO/FM CONT ACCESS HWY WHERE PROH												
3167									1				1
	DEFECTIVE EQUIPMENT - TAIL LAMP												
3204							1		1				2
	FAIL TO SLOW DOWN/VACATE LANE TO EMERGENCY VEHICLE												
3205A									1				1
	DISPLAY WRONG,ALTERED OR OBSCURED MOTOR VEHICLE												
3259							1	2	1				4
	EXPIRED OPERATORS LICENSE												
3263							1						1
	FAIL TO DISPLAY DL												
3264								2					2
	FAIL TO REPORT CHANGE OF ADDRESS/NAME												
3301									1				1
	NO COMMERCIAL DRIVERS LICENSE												
3316							1						1
	ILLEGAL BACKING												
3323								1					1
	OPEN CONTAINER												
3338									1				1
	FAILURE TO IDENTIFY												
3365									1				1
	PERMITTING UNLICENSED OPERATOR TO DRIVE												
3596								1	7				8
	SPEEDING 10% OVER LIMIT SCHOOL ZONE												
3628							1						1
	USED UNAPPROVED EQUIPMENT												
3656							32	22	16				70
	EXPIRED VEHICLE REGISTRATION												
3657								1					1
	DISPLAY WRONG LICENSE PLATE												
3660								1					1
	EXPIRED/NO REGISTRATION TRAILER												
3667							2	4					6
	OPERATE MOTOR VEHICLE W/O LICENSE PLATES OR W/O REGISTRATION IN SIGNIA												
3668								2	1				3
	OPERATE UNREGISTERED MOTOR VEHICLE												
4390							1	1					2
	ILLEGAL PARKING OF COMMERCIAL VEHICLE												
5040							2						2
	CRIMINAL MISCHIEF												
5050								1					1
	DISORDERLY CONDUCT												
5130							2	1	2				5
	POSSESSION OF DRUG PARAPHERNALLA												
5140							2	1					3
	PUBLIC INTOXICATION												
<b>Report Totals:</b>							185	164	176				525