



CITY COUNCIL AGENDA ITEM BRIEFING SHEET

Meeting Date: July 22, 2024	Department: Public Works	Presented By: Michelle Guelker
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AGENDA ITEM

Discussion/Action:

To discuss and approve expanding the new Wastewater Treatment Plant from 0.75 MGD to 1.0 MGD

BACKGROUND:

A year ago, the City Council approved an interlocal agreement between the City of Hudson Oaks and the City of Willow Park. Under this agreement, Willow Park agreed to treat wastewater from Hudson Oaks upon completion and activation of the new wastewater treatment plant.

At the time of the original agreement, the plant was designed with a treatment capacity of 0.750 million gallons per day (MGD), with 0.125 MGD allocated to Hudson Oaks. Due to continued growth in both communities, Hudson Oaks has since approached Willow Park with a request to increase the total plant capacity from 0.750 MGD to 1.0 MGD, and to reserve 0.250 MGD for their use.

Hudson Oaks has agreed to fund 100% of the associated change order costs. As a result, Willow Park will not need to secure additional funding for the expansion.

The amount paid by Hudson Oaks for the change order will be credited toward the 25% contribution they are responsible for in the construction of the wastewater treatment facility.

STAFF/BOARD/COMMISSION RECOMMENDATION:

To approve an expanding the new wastewater treatment plant from 0.75 MGD to 1.0 MGD.

EXHIBITS:

Amendment to Interlocal Agreement

ADDITIONAL INFO:	FINANCIAL INFO:	
	Cost	\$3,365,761.00
	Source of Funding	To be paid by Hudson Oaks