

City of Willow Park West Bankhead Extension

SEPTEMBER 23, 2025

OVERVIEW

- ► PROJECT EXTEND BANKHEAD HIGHWAY FROM THE CLEAR FORK OF THE TRINITY WEST TO THE EXISTING BANKHEAD HIGHWAY
- ► OPTIONS FULL WIDTH MINOR ARTERIAL CONSTRUCTION CONCRETE STREET MEETING CITY REQUIREMENTS
- OPTIONS TWO LANE CONSTRUCTION CONCRETE STREET MEETING CITY REQUIREMENTS
- WATER AND SEWER EXTENSIONS ALONG RIGHTS-OF-WAY FOR EITHER OPTION



City of Willow Park BANKHEAD WEST EXTENSION Project Layout

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CITY OF WILLOW PARK

WEST BANKHEAD 36' STREET IMPROVEMENTS

ITEM	TRUCTION COSTS DESCRIPTION	OLIANTITY	LINIT	UNIT PRICE	TOTAL
1	Mobilization, Insurance, Etc	QUANTITY	LS	\$90,000	\$90,000
2		18.000	CY		
	Cut/Fill (Move and Compact)	,		\$10	\$180,000
3	8" Subgrade Prep	20,000	SY	\$8	\$160,000
4	P2 Stabilizer	30,000	GAL	\$6	\$180,000
5	8" Concrete Pavement with Curb & Gutter	19,000	SY	\$90	\$1,710,000
6	4' Concrete Sidewalk	4,605	LF	\$40	\$184,200
7	Reflective Pavement Markers	9,210	LF	\$4	\$36,840
8	30" Storm Drain	800	LF	\$225	\$180,000
9	18" Storm Drain	50	LF	\$160	\$8,000
10	20' Curb Inlet	2	EΑ	\$15,000	\$30,000
11	Storm Drain Outlet Structure	1	LS	\$50,000	\$50,000
12	Hydromulch	10,250	SY	\$4	\$41,000
13	Erosion Control	1	LS	\$50,000	\$50,000
14	Misc Components	1	LS	\$25,000	\$25,000
15	Traffic Control	1	LS	\$25,000	\$25,000
SUBT	OTAL				\$2,950,040
Owner	's Allowance (20%)				\$591,000

NONCONSTRUCTION COSTS

Financial & Legal	\$75,000
Planning	\$50,000
Basic Engineering (Design, Bidding and Construction Review)	\$284,000
Surveying	\$80,000
Materials Testing	\$75,000
Inspection	\$75,000
TOTAL NONCONSTRUCTION COSTS:	\$639,000

PROJECT TOTAL \$4,180,040

NOTES:



CITY OF WILLOW PARK

WEST BANKHEAD 24' STREET IMPROVEMENTS

	IMINARY OPINION OF PROBABLE COST			AU	GUST 21, 202
	TRUCTION COSTS				
ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
1	Mobilization, Insurance, Etc	1	LS	\$90,000	\$90,00
2	Cut/Fill (Move and Compact)	18,000	CY	\$10	\$180,00
3	8" Subgrade Prep	13,500	SY	\$8	\$108,00
4	P2 Stabilizer	20,250	GAL	\$6	\$121,50
5	8" Concrete Pavement with Curb & Gutter	12,500	SY	\$85	\$1,062,50
6	4' Concrete Sidewalk	4,605	LF	\$40	\$184,20
7	Reflective Pavement Markers	4,605	LF	\$4	\$18,42
8	30" Storm Drain	800	LF	\$225	\$180,00
9	18" Storm Drain	50	LF	\$160	\$8,00
10	20' Curb Inlet	2	EA	\$15,000	\$30,00
11	Storm Drain Outlet Structure	1	LS	\$50,000	\$50,00
12	Hydromulch	10,250	SY	\$4	\$41,00
13	Erosion Control	1	LS	\$50,000	\$50,00
14	Misc Components	1	LS	\$25,000	\$25,00
15	Traffic Control	1	LS	\$25,000	\$25,00
SUBT	DTAL				\$2,173,62
Owner	s Allowance (20%)				\$435,00
ΙΟΤΑ	L CONSTRUCTION COSTS:				\$2,608,62

NONCONSTRUCTION COSTS

Financial & Legal	\$75,000
Planning	\$50,000
Basic Engineering (Design, Bidding and Construction Review)	\$209,000
Surveying	\$70,000
Materials Testing	\$60,000
Inspection	\$65,000
TOTAL NONCONSTRUCTION COSTS:	\$529,000

PROJECT TOTAL \$3,137,620

NOTES:



CITY OF WILLOW PARK

WEST BANKHEAD WATER & SEWER IMPROVEMENTS

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
1	Mobilization, Insurance, Etc	1	LS	\$30,000	\$30,00
2	8" Water Line	4,500	LF	\$50	\$225,00
3	Water Line Directional Bore	400	LF	\$250	\$100,00
4	Gate Valves	9	EA	\$3,500	\$31,50
5	Fire Hydrants	7	EA	\$7,500	\$52,50
6	Main Line Connection	2	EΑ	\$8,500	\$17,00
7	8" Gravity Sewer Line	3,100	LF	\$70	\$217,00
8	6" Gravity Sewer Line	670	LF	\$50	\$33,50
9	Suspended River Crossing	200	LF	\$250	\$50,00
10	Manholes	8.00	EA	\$8,500	\$68,00
11	Sewer Main Connection	1	EA	\$5,000	\$5,00
12	Erosion Control	1	LS	\$2,500	\$2,50
13	Misc Components	1	LS	\$25,000	\$25,00
14	Traffic Control	1	LS	\$10,000	\$10,00
SUBTO	DTAL				\$867,00
Owner'	's Allowance (20%)				\$174,00
ΙΟΤΑ	L CONSTRUCTION COSTS:				\$1,041,00

NONCONSTRUCTION COSTS

Financial & Legal	\$10,000
Planning	\$15,000
Basic Engineering (Design, Bidding and Construction Review)	\$84,000
Surveying	\$10,000
TOTAL NONCONSTRUCTION COSTS:	\$119,000

PROJECT TOTAL \$1,160,000

NOTES:



CITY OF WILLOW PARK WEST BANKHEAD DRAINAGE IMPROVEMENTS

PRELIMINARY OPINION OF PROBABLE COST

SEPTEMBER 1, 20:

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CONS	TRUCTION COSTS				
ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
1	Mobilization, Insurance, Etc	1	LS	\$90,000	\$25,000
2	Ditch Grading	3,000	CY	\$10	\$30,000
3	30" Storm Drain	800	LF	\$225	\$180,000
4	18" Storm Drain	50	LF	\$160	\$8,000
5	20' Curb Inlet	2	EA	\$15,000	\$30,000
6	Storm Drain Outlet Structure	1	LS	\$50,000	\$50,000
7	Hydromulch	10,250	SY	\$4	\$41,000
8	Erosion Control	1	LS	\$52,500	\$52,500
SUBT	OTAL				\$416,500
Owner	Owner's Allowance (20%)			\$84,000	
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TOTAL CONSTRUCTION COSTS:

\$500,500

NONCONSTRUCTION COSTS

Financial & Legal	\$15,000
Planning	\$20,000
Basic Engineering (Design, Bidding and Construction Review)	\$41,000
Surveying	\$20,000
Materials Testing	\$10,000
Inspection	\$15,000
TOTAL NONCONSTRUCTION COSTS:	\$121,000

PROJECT TOTAL

\$621,500

NOTES:

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THANK YOU!