



CITY OF WILLOW PARK

WEST BANKHEAD 24' STREET IMPROVEMENTS

PRELIMINARY OPINION OF PROBABLE COST					AUGUST 21, 2025
CONSTRUCTION COSTS					
ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
1	Mobilization, Insurance, Etc	1	LS	\$90,000	\$90,000
2	Cut/Fill (Move and Compact)	18,000	CY	\$10	\$180,000
3	8" Subgrade Prep	13,500	SY	\$8	\$108,000
4	P2 Stabilizer	20,250	GAL	\$6	\$121,500
5	8" Concrete Pavement with Curb & Gutter	12,500	SY	\$85	\$1,062,500
6	4' Concrete Sidewalk	4,605	LF	\$40	\$184,200
7	Reflective Pavement Markers	4,605	LF	\$4	\$18,420
8	30" Storm Drain	800	LF	\$225	\$180,000
9	18" Storm Drain	50	LF	\$160	\$8,000
10	20' Curb Inlet	2	EA	\$15,000	\$30,000
11	Storm Drain Outlet Structure	1	LS	\$50,000	\$50,000
12	Hydromulch	10,250	SY	\$4	\$41,000
13	Erosion Control	1	LS	\$50,000	\$50,000
14	Misc Components	1	LS	\$25,000	\$25,000
15	Traffic Control	1	LS	\$25,000	\$25,000
SUBTOTAL					\$2,173,620
Owner's Allowance (20%)					\$435,000
TOTAL CONSTRUCTION COSTS:					\$2,608,620

NONCONSTRUCTION COSTS

Financial & Legal	\$75,000
Planning	\$50,000
Basic Engineering (Design, Bidding and Construction Review)	\$209,000
Surveying	\$70,000
Materials Testing	\$60,000
Inspection	\$65,000
TOTAL NONCONSTRUCTION COSTS:	\$529,000

PROJECT TOTAL	\$3,137,620
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NOTES:

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CITY OF WILLOW PARK

WEST BANKHEAD 36' STREET IMPROVEMENTS

PRELIMINARY OPINION OF PROBABLE COST					AUGUST 21, 2025
CONSTRUCTION COSTS					
ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
1	Mobilization, Insurance, Etc	1	LS	\$90,000	\$90,000
2	Cut/Fill (Move and Compact)	18,000	CY	\$10	\$180,000
3	8" Subgrade Prep	20,000	SY	\$8	\$160,000
4	P2 Stabilizer	30,000	GAL	\$6	\$180,000
5	8" Concrete Pavement with Curb & Gutter	19,000	SY	\$90	\$1,710,000
6	4' Concrete Sidewalk	4,605	LF	\$40	\$184,200
7	Reflective Pavement Markers	9,210	LF	\$4	\$36,840
8	30" Storm Drain	800	LF	\$225	\$180,000
9	18" Storm Drain	50	LF	\$160	\$8,000
10	20' Curb Inlet	2	EA	\$15,000	\$30,000
11	Storm Drain Outlet Structure	1	LS	\$50,000	\$50,000
12	Hydromulch	10,250	SY	\$4	\$41,000
13	Erosion Control	1	LS	\$50,000	\$50,000
14	Misc Components	1	LS	\$25,000	\$25,000
15	Traffic Control	1	LS	\$25,000	\$25,000
SUBTOTAL					\$2,950,040
Owner's Allowance (20%)					\$591,000
TOTAL CONSTRUCTION COSTS:					\$3,541,040

NONCONSTRUCTION COSTS

Financial & Legal	\$75,000
Planning	\$50,000
Basic Engineering (Design, Bidding and Construction Review)	\$284,000
Surveying	\$80,000
Materials Testing	\$75,000
Inspection	\$75,000
TOTAL NONCONSTRUCTION COSTS:	\$639,000

PROJECT TOTAL	\$4,180,040
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CITY OF WILLOW PARK

WEST BANKHEAD WATER & SEWER IMPROVEMENTS

PRELIMINARY OPINION OF PROBABLE COST					AUGUST 21, 2025
CONSTRUCTION COSTS					
ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
1	Mobilization, Insurance, Etc	1	LS	\$30,000	\$30,000
2	8" Water Line	4,500	LF	\$50	\$225,000
3	Water Line Directional Bore	400	LF	\$250	\$100,000
4	Gate Valves	9	EA	\$3,500	\$31,500
5	Fire Hydrants	7	EA	\$7,500	\$52,500
6	Main Line Connection	2	EA	\$8,500	\$17,000
7	8" Gravity Sewer Line	3,100	LF	\$70	\$217,000
8	6" Gravity Sewer Line	670	LF	\$50	\$33,500
9	Suspended River Crossing	200	LF	\$250	\$50,000
10	Manholes	8.00	EA	\$8,500	\$68,000
11	Sewer Main Connection	1	EA	\$5,000	\$5,000
12	Erosion Control	1	LS	\$2,500	\$2,500
13	Misc Components	1	LS	\$25,000	\$25,000
14	Traffic Control	1	LS	\$10,000	\$10,000
SUBTOTAL					\$867,000
Owner's Allowance (20%)					\$174,000
TOTAL CONSTRUCTION COSTS:					\$1,041,000

NONCONSTRUCTION COSTS

Financial & Legal	\$10,000
Planning	\$15,000
Basic Engineering (Design, Bidding and Construction Review)	\$84,000
Surveying	\$10,000
TOTAL NONCONSTRUCTION COSTS:	\$119,000

PROJECT TOTAL	\$1,160,000
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