

**2026
BUDGET**

ORDINANCE NO. 2026- 6

An Ordinance to make appropriations for the current expenses and other expenditures of the City of Willowick, State of Ohio, during the calendar year ending December 31, 2026, and declaring an emergency.

SECTION 1. Be it ordained by the Council of the City of Willowick, State of Ohio, that to provide for the current expenses and other expenditures of said City of Willowick during the the calendar year ending December 31, 2026, that the following sums be and they are hereby set aside and appropriated as follows:

SECTION2. That there be appropriated from the General Fund:

Account	Description	Actual Exp + Enc 2023	Actual Exp + Enc 2024	Actual Exp + Enc 12/31/2025	Director's Requests 2025	Director's Requests 2026
General Fund-Safety Communications Dept.						
101.100.5136	Wages-Clerk Dispatchers	477,750.15	497,219.04	555,982.18	560,900.00	591,479.72
101.100.5199	Wages-Overtime	11,851.75	4,579.94	6,154.50	6,000.00	6,000.00
	Total Salaries & Wages	489,601.90	501,798.98	562,136.68	566,900.00	597,479.72
101.100.5210	Hospitalization	120,928.15	121,165.62	132,467.29	140,500.00	145,768.75
101.100.5220	P.E.R.S.	67,588.06	71,764.62	77,206.23	79,500.00	83,647.16
101.100.5260	Medicare	7,234.55	7,017.94	7,858.74	8,250.00	9,075.00
101.100.5270	Uniform Allowance	-	-	-	-	-
101.100.5513	Schools & Training	2,242.00	3,078.37	3,315.94	4,800.00	4,800.00
	Total Other Expense	197,992.76	203,026.55	220,848.20	233,050.00	243,290.91
	Total Communications Dept	687,594.66	704,825.53	782,984.88	799,950.00	840,770.63
General Fund-Police Dept.						
101.101.5135	Wages-Police Officers	2,024,658.33	1,995,945.88	2,129,993.05	2,100,270.00	2,344,566.44
101.101.5137	Wages-School Guards	17,068.21	16,054.01	17,290.93	20,100.00	20,500.00
101.101.5195	Retire Benefit Payout	-	-	-	-	-
101.101.5199	Wages-Overtime	154,433.04	201,533.97	175,843.33	210,000.00	150,000.00
	Total Salaries & Wages	2,196,159.58	2,213,533.86	2,323,127.31	2,330,370.00	2,515,066.44
101.101.5210	Hospitalization	496,926.68	545,196.07	568,606.72	566,500.00	590,026.25
101.101.5220	P.E.R.S.	3,280.47	5,994.21	7,117.01	7,950.00	8,248.76
101.101.5230	Police State Pension (Transfer)	325,000.00	325,000.00	325,000.00	325,000.00	337,187.50
101.101.5260	Medicare	31,609.02	32,729.63	33,270.03	34,000.00	\$ 36,002.00
101.101.5270	Uniform Allowance	735.29	852.40	745.90	1,000.00	1,000.00
101.101.5324	Telephone	12,463.75	12,217.45	12,768.84	13,440.00	13,440.00
101.101.5330	Insurance	28,413.15	34,653.63	43,154.98	42,000.00	44,000.00
101.101.5420	Gas & Oil	52,482.61	54,673.66	44,164.91	55,000.00	55,000.00
101.101.5430	Small Equip & Supplies	20,949.30	24,469.56	32,867.01	32,350.00	32,850.00
101.101.5513	Schools & Training	14,814.10	20,731.94	25,465.96	26,300.00	25,500.00
101.101.5521	Office Supplies	8,193.84	13,125.13	10,678.36	9,600.00	11,800.00
101.101.5532	Prisoner Care	5,714.99	5,143.02	5,781.09	7,000.00	7,000.00
101.101.5534	Dare Expenses	-	-	-	-	-
101.101.5535	Public Relations & Education	1,391.23	1,395.92	1,600.00	1,600.00	1,600.00
101.101.5560	Emergency 9-1-1	4,379.00	4,518.80	5,180.40	5,500.00	5,500.00
101.101.5561	Radio	18,451.29	17,321.90	20,500.00	21,700.00	25,100.00
101.101.5564	Maintenance & Repair	49,349.90	57,315.39	64,216.09	57,900.00	59,100.00
101.101.5565	Vehicle Maintenance & Repair	-	-	17,493.55	14,100.00	9,100.00
101.101.5568	Miscellaneous Expenses	1,769.59	1,987.07	1,781.90	3,100.00	1,800.00
101.101.5600	Capital Improvement	-	-	71,800.00	70,000.00	-
	Total Other Expense	1,075,924.21	1,157,325.78	1,292,192.75	1,294,040.00	1,264,254.51
	Total Police Dept	3,272,083.79	3,370,859.64	3,615,320.06	3,624,410.00	3,779,320.95
General Fund-Fire Dept.						
101.102.5120	Wages-Director/Chief	49,798.35	55,503.11	57,337.69	57,490.00	59,621.61
101.102.5138	Wages-P/T Firefighters & Officers	879,084.11	880,486.45	908,218.03	926,380.00	987,636.76
101.102.5139	Wages-FT Firefighters & Officers	-	-	65,800.70	100,326.00	-
101.102.5191	Wages-Secretary	27,738.93	28,468.80	29,384.05	29,500.00	30,608.33
101.102.5195	Retirement Benefit Payout	-	-	-	-	-
101.102.5199	Wages-Overtime	-	-	4,257.41	8,800.00	14,750.00
	Total Salaries & Wages	956,621.39	964,458.36	1,064,997.88	1,122,496.00	1,092,616.70

**2026
BUDGET**

Account	Description	Actual Exp + Enc 2023	Actual Exp + Enc 2024	Actual Exp + Enc 12/31/2025	Director's Requests 2025	Director's Requests 2026
101.102.5210	Hospitalization	32,179.22	36,513.77	56,578.69	83,000.00	86,112.50
101.102.5220	P.E.R.S.	8,733.10	7,443.85	4,414.44	6,600.00	27,588.88
101.102.5230	Police & Fire Pension	11,853.35	13,747.26	28,390.73	38,000.00	47,134.59
101.102.5260	Medicare	13,722.96	13,858.73	15,305.15	16,285.00	17,913.50
101.102.5265	Social Security	52,023.86	52,984.14	56,403.66	57,440.00	59,594.00
101.102.5271	Clothing-Original Issue	4,263.68	6,801.18	12,409.92	13,750.00	11,000.00
101.102.5272	Replacement Safety Clothing	26,688.60	44,913.61	21,999.98	22,000.00	60,500.00
101.102.5319	Professional Services	4,537.50	-	-	-	-
101.102.5324	Telephone	3,917.69	4,627.44	2,869.20	3,014.00	3,289.00
101.102.5330	Insurance	15,562.78	17,891.14	21,285.37	21,450.00	22,609.00
101.102.5354	Contract Services	135,250.00	-	-	-	-
101.102.5385	EMS Collection Fees	15,920.03	17,804.75	16,622.84	17,050.00	17,050.00
101.102.5420	Gas & Oil	10,472.15	8,812.44	8,524.81	12,100.00	10,450.00
101.102.5430	Small Equip & Supplies	17,548.91	18,784.10	40,574.24	37,720.00	34,847.75
101.102.5434	Vehicle Lease Payments	3,052.04	3,187.12	1,650.00	1,650.00	-
101.102.5513	Schools & Training	5,418.82	3,517.89	5,369.57	10,725.00	5,500.00
101.102.5521	Office Supplies	3,880.96	4,523.03	4,893.31	5,390.00	5,390.00
101.102.5533	Honor Guard	-	-	-	-	-
101.102.5535	Public Relations & Education	5,875.00	5,989.11	6,993.00	7,000.00	7,000.00
101.102.5561	Radio	2,875.19	1,719.50	1,921.83	3,460.00	3,460.00
101.102.5564	Maintenance & Repair	18,503.18	16,548.41	36,588.48	33,963.00	33,467.50
101.102.5611	Capital Imp. Fire	-	43,436.55	118,218.58	118,770.00	31,180.00
101.102.5901	Transfer to Fund 208	-	-	-	-	-
	Total Other Expenses	392,279.02	323,104.02	461,013.80	509,367.00	484,086.72
	Total Fire Dept.	1,348,900.41	1,287,562.38	1,526,011.68	1,631,863.00	1,576,703.42
General Fund-Health Dept.						
101.201.5392	Health District Charges	145,924.00	145,416.00	145,247.00	150,000.00	150,000.00
	Total Health Dist.	145,924.00	145,416.00	145,247.00	150,000.00	150,000.00
General Fund-Service/Parks Dept.						
101.301.5140	Wages-Parks-Regular	177,043.26	188,994.01	202,885.47	203,900.00	210,926.40
101.301.5143	Wages-Summer Employees	8,256.00	3,508.00	6,173.00	13,450.00	13,450.00
101.301.5195	Retirement Benefit Payout	-	-	-	-	-
101.301.5199	Wages-Overtime	3,882.40	3,988.05	4,599.89	9,000.00	9,000.00
	Total Salaries & Wages	189,181.66	196,490.06	213,658.36	226,350.00	233,376.40
101.301.5210	Hospitalization	76,374.64	83,088.80	80,132.13	84,500.00	87,668.75
101.301.5211	Cobra Hopspitalization	-	-	-	-	-
101.301.5220	P.E.R.S.	26,148.27	28,411.97	29,728.24	31,700.00	32,504.70
101.301.5260	Medicare	2,578.49	2,669.34	2,924.97	3,300.00	3,630.00
101.301.5320	Electricity & Heating	63,551.66	56,375.96	64,418.69	65,000.00	67,600.00
101.301.5322	Water	3,289.34	9,767.01	9,581.31	9,000.00	9,360.00
101.301.5420	Gas & Oil	4,143.99	3,870.20	3,404.78	10,000.00	10,000.00
101.301.5430	Small Equip & Supplies	-	2,089.09	2,923.17	3,000.00	3,500.00
101.301.5434	Vehicle Lease Payments	11,183.19	6,692.21	-	-	-
101.301.5460	Cleaning Supplies	10,202.48	12,232.17	11,455.30	13,500.00	14,000.00
101.301.5563	Park Repairs	27,653.63	25,731.94	31,003.41	34,000.00	34,000.00
101.301.5564	Maintenance & Repair	773.84	689.09	851.07	3,500.00	3,500.00
101.301.5600	Capital Improvements	62,854.00	43,772.66	-	25,000.00	-
	Total Other Expense	288,753.53	275,390.44	236,423.07	282,500.00	265,763.45
	Total Parks	477,935.19	471,880.50	450,081.43	508,850.00	499,139.85
General Fund-Recreation/Pool Dept.						
101.302.5150	Wages-Leisure-Regular	116,136.09	131,527.32	113,613.30	125,000.00	130,000.00
	Total Salaries & Wages	116,136.09	131,527.32	113,613.30	125,000.00	130,000.00
101.302.5220	P.E.R.S.	16,259.16	18,413.92	15,906.13	17,500.00	17,745.00
101.302.5260	Medicare	1,684.05	1,907.17	1,647.42	1,850.00	2,035.00
101.302.5322	Water	2,395.59	7,964.51	1,851.51	5,000.00	5,200.00
101.302.5430	Small Equip. & Supplies	6,003.99	8,914.10	11,469.39	10,000.00	11,000.00
101.302.5451	Swimming Pool Supplies	3,497.05	3,492.70	3,180.26	3,500.00	3,500.00
101.302.5452	Swimming Pool Chemicals	18,838.51	28,250.09	24,693.30	31,000.00	32,000.00

**2026
BUDGET**

Account	Description	Actual Exp + Enc 2023	Actual Exp + Enc 2024	Actual Exp + Enc 12/31/2025	Director's Requests 2025	Director's Requests 2026
101.302.5513	Training	1,504.20	4,050.58	3,922.39	5,000.00	5,000.00
101.302.5566	Swimming Pool Repairs	9,758.32	10,531.65	7,885.28	8,000.00	11,000.00
101.302.5600	Capital Improvement	-	14,300.00	-	-	-
	Total Other Expense	59,940.87	97,824.72	70,555.68	81,850.00	87,480.00
	Total Swimming Pools	176,076.96	229,352.04	184,168.98	206,850.00	217,480.00
General Fund-Recreation(inc. camp) Dept.						
101.303.5120	Wages-Director/Chief	90,503.02	92,928.73	95,963.07	96,210.00	99,740.99
101.303.5150	Wages-Leisure-Regular	59,136.33	65,622.16	71,649.35	70,000.00	72,000.00
101.303.5151	Wages-Playground Supervisor	64,873.75	66,789.01	66,420.89	70,000.00	73,000.00
101.303.5153	Wages-Ball Diamond	7,966.00	10,943.50	18,216.50	12,500.00	19,500.00
101.303.5191	Wages-Secretary	47,148.04	50,264.05	52,049.05	52,060.00	53,996.80
101.303.5199	Wages-Overtime	139.86	326.56	-	500.00	800.00
	Total Salaries & Wages	269,767.00	286,874.01	304,298.86	301,270.00	319,037.79
101.303.5210	Hospitalization	43,177.33	49,236.59	52,787.86	55,800.00	57,892.50
101.303.5220	P.E.R.S.	37,734.34	41,156.50	42,458.67	42,200.00	43,713.29
101.303.5260	Medicare	3,800.83	4,034.69	4,279.61	4,400.00	4,922.50
101.303.5330	Insurance	26,998.55	25,595.61	27,670.92	30,000.00	42,137.00
101.303.5350	Contract Umpires	585.00	-	-	2,500.00	2,500.00
101.303.5351	Contract Officials	4,980.00	6,280.00	6,105.00	7,000.00	8,000.00
101.303.5354	Contract Instructors	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
101.303.5430	Small Equip & Supplies	9,200.00	7,134.10	5,245.06	9,500.00	9,500.00
101.303.5433	League Supplies	1,994.98	2,474.29	2,380.00	2,800.00	2,800.00
101.303.5434	Vehicle Lease Payments	3,345.94	6,993.72	6,993.72	7,000.00	7,000.00
101.303.5454	Fee Fund Supplies	3,298.61	3,453.30	3,046.75	3,500.00	3,500.00
101.303.5456	Recreation Program Supplies	30,380.55	33,367.21	32,795.27	42,000.00	38,000.00
101.303.5457	Concessions	334.00	-	507.86	1,000.00	1,000.00
101.303.5458	Youth Basketball Expenses	4,255.00	5,377.99	5,261.70	7,500.00	7,500.00
101.303.5459	Youth Baseball Expenses	3,690.55	970.02	745.50	5,000.00	2,000.00
101.303.5470	Paver Bricks Engraving	60.00	120.00	30.00	200.00	200.00
101.303.5513	Training	150.00	454.62	150.00	1,500.00	1,500.00
101.303.5521	Office Supplies	9,031.02	7,888.42	8,026.00	9,200.00	9,200.00
101.303.5564	Maintenance & Repair	15,299.19	21,858.49	10,712.61	18,000.00	23,000.00
101.303.5600	Capital Improvement	-	-	-	-	-
101.303.5602	Grant Match	-	-	-	-	-
101.303.5613	Capital Improvement-Grant	-	-	-	-	-
	Total Other Expense	199,315.89	217,395.55	210,196.53	250,100.00	265,365.29
	Total Recreation	469,082.89	504,269.56	514,495.39	551,370.00	584,403.08
General Fund-Building Dept.						
101.401.5120	Wages-Director/Chief	87,353.46	89,692.87	92,619.28	92,520.00	96,262.82
101.401.5125	Wages-Housing Inspectors	84,442.57	84,158.43	90,740.27	95,640.00	117,199.07
101.401.5191	Wages-Secretary	48,439.26	49,764.90	51,431.12	51,565.00	53,996.80
101.401.5195	Retirement Benefit Payout	-	-	-	-	-
101.401.5199	Wages-Overtime	533.23	301.76	100.06	600.00	600.00
	Total Salaries & Wages	220,768.52	223,917.96	234,890.73	240,325.00	268,058.69
101.401.5210	Hospitalization	66,008.38	76,645.14	83,999.03	86,600.00	118,847.50
101.401.5220	P.E.R.S.	30,912.27	32,389.55	32,870.04	34,000.00	47,033.33
101.401.5260	Medicare	3,051.18	3,074.79	3,218.92	3,500.00	5,133.33
101.401.5319	Professional Services	-	-	-	-	-
101.401.5324	Telephone	960.00	1,230.00	1,320.00	1,320.00	1,320.00
101.401.5354	Contract Services	6,285.00	7,070.00	9,020.00	10,000.00	10,000.00
101.401.5420	Gas & Oil	2,144.08	1,640.64	1,347.72	4,000.00	4,000.00
101.401.5430	Small Equip & Supplies	6.99	814.42	476.04	1,000.00	1,000.00
101.401.5434	Vehicle Lease Payments	9,697.64	13,857.36	13,857.36	14,000.00	14,000.00
101.401.5513	Schools & Training	800.00	200.00	658.39	1,000.00	1,000.00
101.401.5521	Office Supplies	5,332.18	6,862.88	6,000.00	6,000.00	6,000.00
101.401.5564	Maintenance & Repair	5,400.00	5,253.98	5,821.48	7,000.00	13,850.00
101.401.5568	Misc. Expenses	-	-	-	-	-
101.401.5600	Capital Improvements	-	-	-	-	-
	Total Other Expense	130,597.72	149,038.76	158,588.98	168,420.00	222,184.16

**2026
BUDGET**

Account	Description	Actual Exp + Enc 2023	Actual Exp + Enc 2024	Actual Exp + Enc 12/31/2025	Director's Requests 2025	Director's Requests 2026
Total Building Dept.		351,366.24	372,956.72	393,479.71	408,745.00	490,242.85
General Fund-Rubbish				-		
101.501.5362	Yardwaste Disposal	2,731.06	882.96	8,260.00	13,000.00	13,000.00
101.501.5363	Curbside Recycling	1,598.70	1,520.00	1,850.00	2,000.00	2,000.00
Total Refuse Collection		4,329.76	2,402.96	10,110.00	15,000.00	15,000.00
General Fund-Service/Transportation Dept.						
101.601.5140	Wages-Service-Regular	151,934.15	148,456.59	157,207.95	158,600.00	167,230.80
101.601.5143	Wages-Service Summer Employees	-	-	-	-	-
101.601.5195	Retirement Payout	-	-	-	-	-
101.601.5199	Wages-Overtime	3,772.95	4,139.85	6,092.15	10,000.00	10,000.00
Total Salaries & Wages		155,707.10	152,596.44	163,300.10	168,600.00	177,230.80
101.601.5210	Hospitalization	47,272.87	62,580.28	71,772.00	73,000.00	75,737.50
101.601.5220	P.E.R.S.	21,304.26	22,013.96	22,843.84	23,600.00	7,345.50
101.601.5260	Medicare	2,147.90	2,622.92	2,203.86	2,500.00	2,750.00
101.601.5324	Telephone	-	-	-	-	-
101.601.5326	Traffic Signals	-	-	-	-	-
101.601.5360	Engineering Fees	-	-	-	-	-
101.601.5410	Sand, Gravel, Concrete	-	-	-	-	-
101.601.5430	Small Equipment & Supplies	894.78	-	200.27	1,500.00	1,500.00
101.601.5440	Tools	65.75	51.08	-	1,500.00	1,500.00
101.601.5516	BWC Grant Expense	-	-	-	55,000.00	50,000.00
101.601.5564	Maintenance & Repair	766.94	514.10	1,472.00	1,800.00	2,000.00
101.601.5600	Capital Improvement	4,200.00	-	8,335.79	-	-
101.601.5601	Heavy Equipment Replacement	-	-	-	-	-
101.601.5902	Transfer to State Highway Imp.	-	-	-	-	-
Total Other Expense		76,652.50	87,782.34	106,827.76	158,900.00	140,833.00
Total Transportation		232,359.60	240,378.78	270,127.86	327,500.00	318,063.80
101.700.5170	Wages-IT Director	-	-	-	-	-
101.700.5198	Wages-Part Time	2,399.63	2,465.38	2,547.60	2,560.00	2,649.92
Total Salaries & Wages		2,399.63	2,465.38	2,547.60	2,560.00	2,649.92
101.700.5220	P.E.R.S.	335.35	357.76	356.14	400.00	415.00
101.700.5260	Medicare	34.81	35.84	36.87	40.00	44.00
101.700.5319	Professional Service	20,125.00	30,845.00	24,500.00	30,000.00	30,000.00
101.700.5325	Internet	9,184.21	15,812.31	22,504.16	19,800.00	23,000.00
101.700.5431	Network Equipment & Supplies	2,527.77	8,000.00	7,696.79	8,000.00	25,000.00
Total Other Expense		32,207.14	55,050.91	55,093.96	58,240.00	78,459.00
Total Technology Dept.		34,606.77	57,516.29	57,641.56	60,800.00	81,108.92
General Fund-Mayor's Office						
101.701.5105	Wages-Mayor	24,000.00	58,516.47	60,000.00	60,000.00	60,000.00
101.701.5106	Wages-Safety Director	17,913.82	29,502.76	30,969.46	31,050.00	32,214.52
101.701.5191	Wages-Secretary	46,291.22	38,644.93	26,152.06	28,500.00	29,477.76
101.701.5199	Wages-Overtime	109.22	-	-	-	-
Total Salaries & Wages		88,314.26	126,664.16	117,121.52	119,550.00	121,692.28
101.701.5210	Hospitalization	8,323.11	35,719.99	29,316.62	29,500.00	30,606.25
101.701.5220	P.E.R.S.	12,404.31	18,059.33	16,383.76	17,000.00	17,637.50
101.701.5260	Medicare	1,334.97	1,781.27	1,635.09	1,750.00	1,925.00
101.701.5354	Contract Employees	-	-	-	-	-
101.701.5430	Small Equip & Supplies	-	113.23	846.30	500.00	1,000.00
101.701.5513	Schools & Training	240.00	1,870.00	1,017.08	2,500.00	2,500.00
Total Other Expense		22,302.39	57,543.82	49,198.85	51,250.00	53,668.75
Total Mayors Office		110,616.65	184,207.98	166,320.37	170,800.00	175,361.03
General Fund-Finance Dept.						

**2026
BUDGET**

Account	Description	Actual Exp + Enc 2023	Actual Exp + Enc 2024	Actual Exp + Enc 12/31/2025	Director's Requests 2025	Director's Requests 2026
101.702.5120	Wages-Director/Chief	110,488.38	113,461.65	114,388.46	117,485.00	108,937.50
101.702.5160	Wages-Finance Staff	86,798.24	97,453.67	117,294.11	115,285.00	124,778.16
101.702.5195	Retirement Benefit Payout	-	-	-	-	-
	Total Salaries & Wages	197,286.62	210,915.32	231,682.57	232,770.00	233,715.66
101.702.5210	Hospitalization	63,698.52	75,775.03	85,130.68	97,500.00	101,156.25
101.702.5220	P.E.R.S.	28,085.35	30,147.96	32,433.91	32,600.00	33,822.50
101.702.5260	Medicare	2,779.40	2,897.88	4,195.89	3,325.00	4,757.50
101.702.5354	Contract Employees	24,000.00	8,694.00	-	-	-
101.702.5383	Bank Service Charges	-	-	-	-	-
101.702.5430	Small Equip & Supplies	17,190.87	15,852.72	21,692.61	21,700.00	24,844.33
101.702.5513	Schools & Training	609.00	469.00	270.00	1,550.00	1,550.00
101.702.5600	Capital Improvements	49,860.00	29,385.00	-	-	1,000.00
	Total Other Expense	186,223.14	163,221.59	143,723.09	156,675.00	167,130.58
	Total Finance Dept.	383,509.76	374,136.91	375,405.66	389,445.00	400,846.24
General Fund-Legal Dept.						
101.703.5114	Legal Retainer	81,022.34	93,641.93	113,490.98	116,225.00	119,312.44
	Total Salaries & Wages	81,022.34	93,641.93	113,490.98	116,225.00	119,312.44
101.703.5220	P.E.R.S.	11,321.83	13,455.50	15,797.17	16,500.00	17,118.75
101.703.5260	Medicare	1,174.86	1,357.72	1,645.72	1,700.00	1,870.00
101.703.5310	Legal Advertising	4,563.20	5,036.92	5,931.08	7,000.00	7,000.00
101.703.5318	Consulting Services	54,915.41	51,066.99	3,571.25	10,000.00	5,000.00
101.703.5512	Law Books & Periodicals	-	-	-	-	1,500.00
101.703.5513	Schools & Training	-	-	-	-	-
101.703.5568	Miscellaneous Expenses	-	-	-	-	-
	Total Other Expense	71,975.30	70,917.13	26,945.22	35,200.00	32,488.75
	Total Legal Dept.	152,997.64	164,559.06	140,436.20	151,425.00	151,801.19
General Fund-Service/Transportation Dept.						
101.704.5120	Wages-Director/Chief	88,933.84	91,316.45	94,297.14	94,538.00	98,072.00
101.704.5191	Wages-Secretary	50,436.06	51,761.63	53,425.70	53,560.00	55,494.40
101.704.5199	Wages-Overtime	9.10	-	-	500.00	500.00
	Total Salaries & Wages	139,379.00	143,078.08	147,722.84	148,598.00	154,066.40
101.704.5210	Hospitalization	65,465.38	70,329.28	70,329.96	70,800.00	73,455.00
101.704.5220	P.E.R.S.	19,477.46	20,762.00	20,654.92	21,000.00	21,757.50
101.704.5260	Medicare	1,867.23	1,909.92	1,977.51	2,200.00	2,420.00
101.704.5270	Uniforms	20,105.86	19,222.65	21,930.78	25,000.00	28,000.00
101.704.5324	Telephone	2,160.00	2,130.00	2,130.00	2,160.00	2,160.00
101.704.5354	Contract Services	10,806.75	12,789.75	18,176.96	20,000.00	22,000.00
101.704.5420	Gas & Oil	9,590.66	7,304.63	5,289.61	12,000.00	12,000.00
101.704.5430	Small Equip & Supplies	6,440.61	8,535.19	6,775.98	7,850.00	5,500.00
101.704.5434	Vehicle Lease Payments	11,677.61	14,787.68	7,980.52	10,700.00	-
101.704.5513	Schools & Training	580.00	10,988.84	1,996.00	8,000.00	5,500.00
101.704.5521	Office Supplies	5,812.72	6,447.27	6,707.07	7,000.00	6,000.00
101.704.5561	Radio	-	-	-	-	-
101.704.5564	Maintenance & Repair	1,598.63	2,555.04	2,190.54	5,000.00	5,000.00
101.704.5600	Capital Improvement	-	19,546.56	3,600.00	3,600.00	12,000.00
101.704.5604	Stormwater Management	8,831.31	8,938.63	4,397.05	10,000.00	-
	Total Other Expense	164,414.22	206,247.44	174,136.90	205,310.00	195,792.50
	Total Service Dept.	303,793.22	349,325.52	321,859.74	353,908.00	349,858.90
General Fund-Council						
101.705.5110	Wages-Council Salaries	56,593.12	71,423.05	72,000.00	72,000.00	72,000.00
101.705.5113	Wages-Council Clerk	-	4,246.00	23,056.11	23,685.00	25,509.60
	Total Salaries & Wages	56,593.12	75,669.05	95,056.11	95,685.00	97,509.60
101.705.5220	P.E.R.S.	7,504.46	10,575.22	13,304.15	13,500.00	14,006.25
101.705.5260	Medicare	820.44	1,097.60	1,378.81	1,400.00	1,540.00
101.705.5265	Social Security	196.25	20.44	-	-	-

**2026
BUDGET**

Account	Description	Actual Exp + Enc 2023	Actual Exp + Enc 2024	Actual Exp + Enc 12/31/2025	Director's Requests 2025	Director's Requests 2026
101.705.5430	Small Equip & Supplies	50.00	50.00	-	-	-
101.705.5513	Training	-	-	-	-	-
101.705.5568	Miscellaneous Expenses	8,190.00	9,609.50	9,846.18	10,000.00	10,001.00
	Total Other Expense	16,761.15	21,352.76	24,529.14	24,900.00	25,547.25
	Total General Govt.	73,354.27	97,021.81	119,585.25	120,585.00	123,056.85
General Fund-Court						
101.706.5315	Municipal Court Costs & Fees	43,448.30	58,983.08	16,217.00	60,000.00	40,000.00
101.706.5316	Jury & Witness Fees	-	-	-	10.00	10.00
101.706.5971	Refunds	4,395.43	-	-	-	-
	Total Municipal Court	47,843.73	58,983.08	16,217.00	60,010.00	40,010.00
General Fund-Civil Service						
101.707.5317	Civil Service Comm Operations	12,995.27	19,758.94	25,060.86	30,000.00	30,000.00
101.707.5513	Training	-	-	-	500.00	500.00
	Total Civil Service Comm.	12,995.27	19,758.94	25,060.86	30,500.00	30,500.00
General Fund-Service/Lands & Bldgs.Dept.						
101.708.5140	Wages-Regular	51,739.79	57,130.88	63,788.38	63,985.00	65,624.00
101.708.5199	Wages-Overtime	2,735.62	4,830.52	1,213.06	4,000.00	4,000.00
	Total Salaries & Wages	54,475.41	61,961.40	65,001.44	67,985.00	69,624.00
101.708.5210	Hospitalization	22,820.29	26,325.74	29,316.62	29,100.00	30,502.50
101.708.5220	P.E.R.S.	7,487.44	8,656.26	9,078.83	9,600.00	9,960.00
101.708.5260	Medicare	740.71	841.64	879.24	1,000.00	1,100.00
101.708.5320	Electricity & Heating	65,404.56	70,884.12	82,039.06	83,000.00	83,000.00
101.708.5322	Water	2,715.42	3,366.31	4,246.19	6,000.00	6,000.00
101.708.5352	Landscaping Services	24,244.00	24,736.00	23,190.00	28,000.00	32,000.00
101.708.5353	Contract Cleaning Service	-	-	-	-	-
101.708.5364	Signs	-	-	-	2,000.00	2,000.00
101.708.5430	Small Equipment & Supplies	5,300.14	1,462.18	8,009.16	6,500.00	7,000.00
101.708.5460	Cleaning Supplies	16,714.03	17,006.81	16,441.48	20,000.00	20,000.00
101.708.5564	Maintenance & Repair	120,271.77	93,100.61	120,638.10	115,000.00	115,000.00
101.708.5600	Capital Improvement	-	21,750.00	26,789.00	45,000.00	350,000.00
	Total Other Expense	265,698.36	268,129.67	320,627.68	345,200.00	656,562.50
	Total Land & Bldgs.	320,173.77	330,091.07	385,629.12	413,185.00	726,186.50
General Fund-Engineering						
101.709.5360	Engineering Fees	48,659.36	66,229.34	94,125.09	140,000.00	140,000.00
	Total Engineering Fees	48,659.36	66,229.34	94,125.09	140,000.00	140,000.00
General Fund-General Admin.						
101.710.5380	State Auditors Fees	54,281.00	55,326.00	60,636.40	70,000.00	77,048.75
101.710.5386	State Prop Tax Admin. Fees	303.48	310.50	368.94	400.00	400.00
101.710.5390	County Treasurers Fees	31,775.02	33,607.94	46,172.67	40,000.00	46,300.00
101.710.5391	Workers Compensation	311,140.58	168,595.00	178,209.00	175,000.00	175,000.00
101.710.5393	County Elections Fees	1,282.18	6,031.38	4,964.98	8,500.00	5,000.00
101.710.5394	County Delinq Land Advertising	573.11	95.93	70.24	1,000.00	1,000.00
	Total County Auditor Ded.	399,355.37	263,966.75	290,422.23	294,900.00	304,748.75
101.711.5220	Contingent Liability	-	-	-	5,000.00	5,000.00
101.711.5319	Professional Services	7,840.00	25,672.50	37,555.62	35,000.00	35,000.00
101.711.5324	Telephone	30,315.41	34,832.76	27,088.25	37,000.00	37,000.00
101.711.5330	Insurance	32,554.25	43,100.23	36,777.57	37,000.00	28,029.00
101.711.5331	Unemployment Compensation	488.16	-	-	4,000.00	4,000.00
101.711.5340	Charge for Income Tax Collections	119,555.52	118,063.19	133,406.72	130,000.00	130,000.00
101.711.5371	Ohio Municipal League	1,993.00	1,993.00	2,150.00	2,500.00	2,500.00

**2026
BUDGET**

Account	Description	Actual Exp + Enc 2023	Actual Exp + Enc 2024	Actual Exp + Enc 12/31/2025	Director's Requests 2025	Director's Requests 2026
101.711.5372	Codification	3,931.00	8,581.01	550.00	11,000.00	11,000.00
101.711.5375	Land Acquisition	-	-	-	-	-
101.711.5376	Demolition Costs	-	-	-	-	-
101.711.5430	Small Equipment & Supplies	-	-	2,968.32	5,000.00	1,000.00
101.711.5431	Network Equipment & Supplies	-	-	-	-	-
101.711.5481	Fireworks	800.00	800.00	2,750.00	3,150.00	3,150.00
101.711.5516	BWC Grant Expenses	-	-	-	-	-
101.711.5521	Office Supplies	15,242.73	17,494.94	18,032.42	19,000.00	19,000.00
101.711.5568	Miscellaneous Expenses	11,649.90	6,062.76	9,995.67	10,000.00	10,000.00
101.711.5600	Capital Improvements	-	-	13,004.44	450,000.00	436,995.56
101.711.5715	SID Reimbursements	37,550.61	37,551.15	37,563.32	39,000.00	39,000.00
101.711.5904	Transfer to Fund 301	-	-	-	-	-
101.711.5905	Transfer to Fund 401	-	-	-	-	-
101.711.5906	Transfer to Fund 220	50,000.00	50,000.00	50,000.00	50,000.00	85,000.00
101.711.5909	Transfer to Fund 218	-	-	-	-	-
101.711.5913	Transfer to Fund 211	-	-	-	-	-
101.711.5916	Transfer to Fund 213	-	-	-	-	-
101.711.5921	Transfer to Fund 240	-	150,000.00	-	-	-
101.711.5923	Transfer to Fund 230	-	-	-	-	-
101.711.5934	Transfer to Fund 227	-	-	-	-	-
101.711.5971	Refunds	2,498.00	1,140.00	11,370.90	16,000.00	16,000.00
101.711.5972	Unclaimed Funds	-	-	-	2,000.00	2,000.00
101.711.5975	Advance Fund 214	-	-	-	-	-
101.711.5976	Advance Fund 213	-	-	-	-	160,000.00
101.711.5985	Advance Fund 233	-	-	9,450.00	56,800.00	-
101.711.5986	Advance Fund 434	-	-	56,800.00	70,500.00	56,800.00
101.711.5987	Advance Fund 435	-	-	70,500.00	-	70,500.00
101.711.5989	Advance Fund 223	-	-	-	-	-
101.711.5990	Advance Fund 205	280,000.00	-	-	-	-
101.711.5991	Advance Fund 433	-	207,900.00	-	-	-
101.711.5992	Advance Fund 224	-	249,500.00	22,764.10	53,656.00	-
101.711.5995	Advance Fund 227	-	68,144.00	3,473.56	-	-
101.711.5996	Advance Fund 430	420,000.00	-	-	-	825,800.00
101.711.5997	Advance Fund 432	37,500.00	-	-	-	-
	Total Administrative Supp	1,051,918.58	1,020,835.54	546,200.89	1,036,606.00	1,977,774.56
General Fund-Public Relations						-
101.713.5535	Public Relations	-	-	-	-	-
	Total Public Relations	-	-	-	-	-
General Fund-Economic Development						-
101.714.5319	Professional Services	3,648.73	-	-	-	-
101.714.5354	Contract Services	-	-	-	-	-
	Total Economic Development	3,648.73	-	-	-	-
TOTAL GENERAL FUND		\$ 10,109,126.62	\$ 10,316,536.40	\$ 10,430,930.96	\$ 11,446,702.00	\$ 12,972,377.52
SECTION 3: That there be appropriated from the Street Construction, Maintenance, and Repair Fund:						
SCM&R Fund-Service/Road Dept.						-
202.601.5143	Wages-Summer	-	-	-	-	-
202.601.5185	Wages-Service, regular	262,402.99	295,444.67	332,287.48	345,315.00	350,990.80
202.601.5195	Retire Benefit Payouts	-	-	-	-	-
202.601.5199	Wages-Overtime	8,972.89	6,299.83	9,837.23	12,000.00	12,000.00
	Total Salaries & Wages	271,375.88	301,744.50	342,124.71	357,315.00	362,990.80
202.601.5210	Hospitalization	83,419.91	94,671.25	87,931.27	92,700.00	96,176.25
202.601.5220	P.E.R.S.	37,117.53	42,940.70	47,434.02	50,100.00	51,087.18
202.601.5260	Medicare	3,740.13	4,156.42	4,756.51	5,200.00	5,720.00
202.601.5360	Engineering Fees	-	1,155.00	8,089.16	10,000.00	11,800.00
202.601.5364	Street Signs	3,770.00	3,770.00	6,247.20	15,000.00	15,000.00
202.601.5366	Freeway Maintenance	15,193.73	14,623.11	19,854.28	22,000.00	22,000.00
202.601.5367	Street Resurface & Repair	13,753.50	17,349.52	20,139.18	22,000.00	-
202.601.5368	Street Lining	85,910.60	-	5,389.76	100,000.00	88,000.00

**2026
BUDGET**

Account	Description	Actual Exp + Enc 2023	Actual Exp + Enc 2024	Actual Exp + Enc 12/31/2025	Director's Requests 2025	Director's Requests 2026
202.601.5430	Small Equip & Supplies	629.94	672.08	4,043.16	4,500.00	1,500.00
202.601.5434	Vehicle Lease Payments	11,242.79	12,301.12	5,350.00	5,350.00	-
202.601.5440	Tools	1,817.80	1,319.70	-	2,000.00	1,500.00
202.601.5514	Ohio EPA Grant Expenses	-	11,275.00	-	-	-
202.601.5564	Maintenance & Repair	11,838.48	13,664.10	26,221.82	60,000.00	60,000.00
202.601.5565	Vehicle Maintenance & Repair	-	-	1,499.17	15,000.00	5,000.00
202.601.5600	Capital Improvement	-	55,646.80	78,000.00	78,000.00	10,000.00
202.601.5601	Heavy Equipment Replacement	103,757.00	178,142.00	-	-	200,000.00
202.711.5703	Lease Principal	-	-	-	-	-
202.711.5704	Lease Interest	-	-	-	-	-
	Total Other Expense	372,191.41	451,686.80	314,955.53	481,850.00	567,783.43
	Total SCM&R	\$ 643,567.29	\$ 753,431.30	\$ 657,080.24	\$ 839,165.00	\$ 930,774.23

SECTION 4: That there be appropriated from the State Highway Fund:

State Highway Fund-Salt

203.601.5465	Road Salt	47,472.04	58,997.93	96,247.28	75,000.00	85,000.00
	Total State Highway	\$ 47,472.04	\$ 58,997.93	\$ 96,247.28	\$ 75,000.00	\$ 85,000.00

SECTION 5: That there be appropriated from the Street Lighting Fund:

Street Lighting Levy Fund

204.502.5326	Street Lighting	212,535.89	218,332.51	214,659.40	225,000.00	225,000.00
204.502.5360	Engineering Fees	-	-	-	-	-
204.502.5386	State Prop Tax Admin Fees	22.65	23.17	27.53	30.00	30.00
204.502.5390	County Treasurers Fees	2,272.05	2,335.71	2,989.76	3,000.00	3,000.00
204.502.5430	Small Equip & Supplies	426.28	5,173.84	-	1,500.00	250.00
204.502.5564	Equipment Maintenance	-	-	-	-	-
204.502.5600	Capital Improvement	-	-	-	-	-
	Total Street Lighting Fund	\$ 215,256.87	\$ 225,865.23	\$ 217,676.69	\$ 229,530.00	\$ 228,280.00

SECTION 6: That there be appropriated from the Sewer Disposal Water Pollution Control Fund (Sewer Revenue):

Sewer Revenue Fund-Service/Sewer Dept.

205.503.5140	Wages-Regular	284,929.20	294,809.15	298,830.93	320,900.00	314,906.60
205.503.5143	Wages-Summer Employees	-	-	-	-	-
205.503.5195	Wages-Retirement Payout	-	-	23,772.73	26,000.00	-
205.503.5199	Wages-Overtime	3,189.70	4,630.00	4,786.07	7,500.00	8,000.00
	Total Salaries & Wages	288,118.90	299,439.15	327,389.73	354,400.00	322,906.60
205.503.5210	Hospitalization	112,262.81	112,653.08	137,877.89	124,000.00	143,175.00
205.503.5220	P.E.R.S.	41,098.37	42,588.23	42,450.59	46,000.00	48,544.36
205.503.5260	Medicare	2,123.69	2,219.29	2,734.20	4,800.00	5,280.00
205.503.5323	Wickliffe Sewer Charges	65,026.80	60,286.50	35,238.64	70,000.00	63,000.00
205.503.5330	Insurance	13,681.95	15,096.01	16,688.96	20,000.00	20,124.00
205.503.5354	Contract Services	-	-	-	-	-
205.503.5361	Euclid Disposal Plant	2,475,152.20	2,413,945.34	2,736,830.02	2,830,000.00	3,028,100.00
205.503.5367	Sewer Maintenance	24,974.53	32,636.07	34,244.32	39,500.00	68,000.00
205.503.5382	Lake County Billing Fees	108,146.59	103,588.71	107,987.88	110,000.00	110,000.00
205.503.5390	County Treasurer Fees	8,130.76	13,944.49	2,854.68	10,000.00	10,000.00
205.503.5420	Gas & Oil	13,990.70	10,596.74	15,824.50	15,000.00	15,000.00
205.503.5430	Small Equip. & Supplies	362.89	1,382.57	378.95	1,500.00	3,000.00
205.503.5434	Vehicle Lease Payments	11,422.89	-	-	-	-
205.503.5513	Schools & Training	-	800.00	750.00	1,000.00	500.00
205.503.5564	Maintenance & Repair	4,853.55	5,709.58	5,697.90	7,000.00	8,000.00
205.503.5568	Miscellaneous Expenses	-	-	-	-	-
205.503.5569	Sewer Lateral Repairs	-	-	-	-	-
205.503.5600	Capital Improvements	-	-	84,428.20	100,500.00	-
205.503.5971	General Refunds	-	60.00	-	1,000.00	1,000.00
205.709.5360	Engineering Fees	\$ 25,000.00	27,904.27	24,965.92	25,000.00	25,000.00
205.711.5318	Legal Fees	3,750.00	-	-	-	-
205.711.5703	Note Principal	219,179.60	177,014.60	19,189.80	32,350.00	38,591.65
205.711.5704	Note Interest	3,198.84	6,529.71	-	-	6,533.00
205.711.5919	Transfer to Fund 422	-	-	-	-	-
205.711.5977	Return of Advance to 101	50,000.00	280,000.00	-	-	-
205.915.5994	Advance to Fund 430	-	-	-	-	-
	Total Other Expense	3,182,356.17	3,306,955.19	3,268,142.45	3,437,650.00	3,593,848.01
	Total Sewer Fund	\$ 3,470,475.07	\$ 3,606,394.34	\$ 3,595,532.18	\$ 3,792,050.00	\$ 3,916,754.61

SECTION 7: That there be appropriated from the Police & Fire Capital Improvement Fund:

Police & Fire Capital Imp. Levy Fund

**2026
BUDGET**

Account	Description	Actual Exp + Enc 2023	Actual Exp + Enc 2024	Actual Exp + Enc 12/31/2025	Director's Requests 2025	Director's Requests 2026
207.101.5430	Small Equip-Police	34,773.42	14,238.17	56,787.68	56,200.00	24,860.00
207.101.5610	Capital Improvements-Police	17,789.90	23,386.00	-	-	87,895.00
207.101.5703	Lease Principal-Police	90,970.03	90,359.92	140,059.38	144,100.00	144,100.00
207.101.5704	Lease Interest-Police	7,750.96	10,859.90	16,033.95	16,100.00	16,100.00
207.102.5430	Small Equip-Fire	35,086.19	27,588.08	19,189.71	19,340.00	23,250.00
207.102.5516	BWC Grant Expenses	32,369.00	50,082.35	-	-	-
207.102.5611	Capital Improvements-Fire	22,392.42	30,695.98	35,239.78	7,500.00	10,000.00
207.710.5386	State Prop Tax Admin Fees	25.94	26.39	23.20	35.00	35.00
207.710.5390	County Treasurer Fees	2,735.97	2,771.26	2,773.33	3,000.00	3,000.00
207.711.5703	Lease Principal-Fire	122,001.35	64,966.92	66,643.07	66,650.00	68,400.00
207.711.5704	Lease Interest-Fire	13,581.96	10,728.30	9,052.15	9,055.00	7,400.00
207.711.5904	Transfer to Fund 301	-	-	-	-	-
207.711.5989	Advance to Fund 223	-	-	-	-	-
	Total Police & Fire Cap Levy	\$ 379,477.14	\$ 325,703.27	\$ 345,802.25	\$ 321,980.00	\$ 385,040.00
SECTION 8: That there be appropriated from the Fire Emergency Rescue Fund:						
EMS Levy Fund-Fire Dept.						
208.102.5120	Wages-Director/Chief	40,744.14	45,411.71	46,912.63	47,035.00	48,781.31
208.102.5138	Wages-P/T Firefighters	719,252.22	720,412.14	743,092.63	757,950.00	808,066.44
208.102.5139	Wages-F/T Firefighters	-	-	53,836.87	82,085.00	-
208.102.5191	Wages-Secretary	22,695.47	23,292.80	24,041.55	24,140.00	25,043.18
208.102.5195	Retirement Benefit Payout	-	-	-	-	-
208.102.5199	Wages-Overtime	-	-	3,483.41	7,200.00	11,250.00
	Total Salaries & Wages	782,691.83	789,116.65	871,367.09	918,410.00	893,140.93
208.102.5210	Hospitalization	26,328.57	29,874.98	46,291.76	68,000.00	76,857.85
208.102.5220	P.E.R.S.	7,145.19	6,090.69	3,611.93	5,400.00	3,510.00
208.102.5230	Police & Fire Pension	9,698.12	11,247.75	23,228.78	31,000.00	32,162.50
208.102.5260	Medicare	11,228.06	11,339.86	12,522.95	13,325.00	14,657.50
208.102.5265	Social Security	42,565.60	43,352.56	46,148.58	47,000.00	48,762.50
208.102.5271	Clothing-Original Issue	3,488.37	5,564.56	10,153.54	11,250.00	9,000.00
208.102.5272	Replacement Safety Clothing	21,836.13	36,747.51	17,999.98	18,000.00	49,500.00
208.102.5319	Professional Services	3,712.50	-	-	-	-
208.102.5324	Telephone	3,205.36	3,786.08	2,347.20	2,466.00	2,691.00
208.102.5330	Insurance	12,733.18	14,638.20	17,415.29	17,550.00	18,498.00
208.102.5360	Engineering Fees	-	-	-	-	-
208.102.5385	EMS Collection Fees	13,025.54	14,567.52	13,600.52	13,950.00	13,950.00
208.102.5386	State Prop Admin Fees	75.49	77.24	91.77	100.00	100.00
208.102.5390	County Treasurers Fees	7,573.59	7,785.60	9,965.92	9,000.00	10,100.00
208.102.5420	Gas & Oil	8,568.17	7,210.19	6,974.84	9,900.00	8,550.00
208.102.5430	Small Equip & Supplies	14,358.21	15,368.82	33,190.70	30,860.00	28,511.80
208.102.5434	Vehicle Lease Payments	2,437.92	2,607.68	1,350.00	1,350.00	-
208.102.5513	Schools & Training	4,433.55	2,878.29	4,393.23	8,775.00	4,500.00
208.102.5515	EMS Grant Expenses	-	-	-	-	-
208.102.5521	Office Supplies	3,175.28	3,700.63	4,003.63	4,410.00	4,410.00
208.102.5561	Radio	2,352.46	1,406.84	1,572.41	2,830.00	2,830.00
208.102.5564	Maintenance & Repair	15,139.03	13,539.70	29,936.02	27,800.00	27,382.50
208.102.5600	Capital Improvements	-	35,539.00	7,392.01	7,470.00	-
	Total Other Expense	213,080.32	267,323.70	292,191.06	330,436.00	355,973.65
	Total Fire Emerg. Rescue	\$ 995,772.15	\$ 1,056,440.35	\$ 1,163,558.15	\$ 1,248,846.00	\$ 1,249,114.58
SECTION 9: That there be appropriated from the Sanitary & Sewer Lateral Levy Fund:						
Sewer Lateral Levy Fd-Svc/Sewer Dept.						
211.503.5140	Wages - Regular	-	-	-	-	-
211.503.5199	Wages-Overtime	-	-	-	-	-
	Total Wages	-	-	-	-	-
211.503.5220	P.E.R.S.	-	-	-	-	-
211.503.5260	Medicare	-	-	-	-	-
211.503.5360	Engineering	22,800.00	4,956.00	18,120.00	25,000.00	-
211.503.5386	State Prop Tax Admin Fees	12.35	12.56	11.04	14.00	14.00
211.503.5390	County Treasurers Fees	1,330.78	1,344.19	1,353.39	1,500.00	1,500.00
211.503.5569	Sewer Lateral Repairs	212,619.00	-	38,509.37	200,000.00	-
211.503.5600	Capital Improvements 2025 Lat PRG	-	-	-	-	285,200.00
	Total Other Expense	236,762.13	6,312.75	57,993.80	226,514.00	286,714.00
	Total San & Storm Lateral	\$ 236,762.13	\$ 6,312.75	\$ 57,993.80	\$ 226,514.00	\$ 286,714.00
SECTION 10: That there be appropriated from the Street Improvement Levy Fund:						

**2026
BUDGET**

Account	Description	Actual Exp + Enc 2023	Actual Exp + Enc 2024	Actual Exp + Enc 12/31/2025	Director's Requests 2025	Director's Requests 2026
Street Improvement Levy Fund						
213.601.5360	Engineering Fees	380,120.00	260,353.15	77,498.43	-	39,000.00
213.601.5361	Engineering Fees	-	-	-	-	182,058.00
213.601.5367	Street Resurface & Repair	755,778.54	908,042.64	949,401.00	-	257,500.00
213.601.5368	Street Lining	-	-	-	-	-
213.601.5518	Engineering Fees-SS4A-Federal	-	-	29,149.80	200,000.00	-
213.601.5568	Miscellaneous Expenses	2,150.00	2,150.00	-	-	-
213.711.5318	Legal Fees	-	-	-	-	-
213.711.5386	State Prop Admin Fees	90.59	92.68	110.13	120.00	120.00
213.711.5390	County Treasurers Fees	9,088.31	9,342.75	11,959.09	10,500.00	12,100.00
213.711.5977	Return Advance Fd 101	-	-	-	-	160,000.00
213.916.5367	Street Resurface-E.327th St.	22,724.74	22,724.74	-	-	-
213.916.5934	Transfer-Fund 430	-	-	-	-	375,800.00
		\$ 1,169,952.18	\$ 1,202,705.96	\$ 1,068,118.45	\$ 210,620.00	\$ 1,026,578.00
SECTION 11: That there be appropriated from the Recreation Improvement Levy Fund:						
Recreation Improvement Levy Fund						
214.302.5564	Maintenance & Repair-Pools	4,759.37	-	-	-	-
214.302.5568	Miscellaneous Expenses-Pools	-	-	-	-	-
214.302.5614	Capital Improvements-Pools	-	-	29,865.00	35,000.00	-
214.303.5430	Small Equip. & Supplies-Recreation	4,111.50	-	-	-	-
214.303.5568	Miscellaneous Expenses-Recreation	-	-	-	-	-
214.303.5600	Capital Improvements-Recreation	170,000.00	65,000.00	20,000.00	25,000.00	20,000.00
214.709-5360	Engineering	-	-	-	-	15,000.00
214.711.5318	Legal Fees	-	-	-	-	-
214.711.5386	State Prop Tax Admin Fees	6.46	6.57	5.77	8.00	8.00
214.711.5390	County Treasurers Fees	701.19	706.46	714.05	800.00	800.00
214.711.5977	Return of Advance to Fund101	-	-	-	-	-
	Total Recreation Imp Levy Fd	\$ 179,578.52	\$ 65,713.03	\$ 50,584.82	\$ 60,808.00	\$ 35,808.00
SECTION 12: That there be appropriated from the Permissive License Fee Fund:						
Permissive License Fee Fd-Svc/Traffic Dept.						
215.601.5326	Traffic Signals	37,266.62	38,154.70	36,617.95	40,000.00	40,000.00
215.601.5328	Traffic Lights	14,715.31	18,137.91	15,898.94	16,000.00	16,000.00
215.601.5330	Insurance	9,925.14	11,539.18	11,735.91	13,000.00	13,000.00
215.601.5360	Engineering	-	-	-	-	-
215.601.5364	Street Signs	1,776.55	1,953.93	2,893.10	3,000.00	5,000.00
215.601.5367	Street Resurface & Repair	18,178.80	21,537.64	31,399.71	30,000.00	30,000.00
215.601.5368	Street Lining	-	-	-	-	-
215.601.5420	Gas & Oil	13,492.60	11,981.44	12,761.87	18,000.00	18,000.00
215.601.5564	Equipment Maintenance	-	-	-	-	-
215.601.5568	Miscellaneous Expenses	-	-	-	-	-
215.601.5600	Capital Improvement	-	-	-	-	-
	Total Permissive Lic Fund	\$ 95,355.02	\$ 103,304.80	\$ 111,307.48	\$ 120,000.00	\$ 122,000.00
SECTION 13: That there be appropriated from the DUI Education & Enforcement Fund:						
DUI Educ. & Enf. Fund						
217.101.5530	DUI Education & Enforcement	1,452.12	1,500.00	452.35	2,000.00	2,000.00
217.101.5600	Capital Imp.-Police	-	-	-	-	-
	Total DUI Educ. & Enf. Fund	\$ 1,452.12	\$ 1,500.00	\$ 452.35	\$ 2,000.00	\$ 2,000.00
SECTION 14: That there be appropriated from the Drug Law Enforcement Fund:						
Drug Law Enf. Fund						
218.101.5430	Equipment & Supplies	-	-	1,215.00	200.00	200.00
218.101.5513	Schools & Training	495.00	400.00	-	500.00	500.00
218.101.5600	Capital	-	-	-	-	-
	Total Drug Law Enforcement Fd	\$ 495.00	\$ 400.00	\$ 1,215.00	\$ 700.00	\$ 700.00
Section 15: That there be appropriated from the Senior Citizens Center Fund:						
Senior Citizen Levy Fd-Recreation/Seniors						
220.304.5120	Wages	46,804.67	48,087.40	49,692.11	49,825.00	51,555.56
220.304.5195	Retire Benefit Payout	-	-	-	-	-
220.304.5198	Wages-Part Time	21,106.08	21,780.00	25,394.38	23,500.00	24,381.25
	Total Wages	67,910.75	69,867.40	75,086.49	73,325.00	75,936.81
220.304.5210	Hospitalization	10,909.26	12,579.62	13,669.07	14,000.00	12,545.97
220.304.5220	P.E.R.S.	9,464.40	10,137.90	10,498.99	10,500.00	10,893.75
220.304.5260	Medicare	954.53	979.37	1,052.58	1,100.00	1,210.00
220.304.5320	Electricity & Heating	4,130.61	3,518.62	10,300.00	4,300.00	10,712.00
220.304.5420	Gas & Oil	-	-	-	-	-

**2026
BUDGET**

Account	Description	Actual Exp + Enc 2023	Actual Exp + Enc 2024	Actual Exp + Enc 12/31/2025	Director's Requests 2025	Director's Requests 2026
220.304.5430	Small Equip & Supplies	1,824.21	820.90	810.39	1,500.00	1,500.00
220.304.5453	Program Supplies	1,274.00	5,083.86	10,832.09	3,000.00	3,000.00
220.304.5521	Office Supplies	3,872.53	6,011.16	4,745.25	5,000.00	5,000.00
220.304.5564	Maintenance & Repair	154.00	210.00	-	8,000.00	-
220.304.5600	Capital	-	-	6,550.00	-	-
220.304.5603	Levy Fund	78,148.67	35,223.50	30,045.00	38,000.00	38,000.00
	Total Other Expense	110,732.21	74,564.93	88,503.37	85,400.00	82,861.72
	Total Senior Citizens Center Fui	\$ 178,642.96	\$ 144,432.33	\$ 163,589.86	\$ 158,725.00	\$ 158,798.53
Section 16: That there be appropriated from the Emergency Management Fund:						
Emergency Management Fund						
221.711.5901	Transfer-Fund 208	-	-	-	-	-
221.711.5902	Transfer-Fund 203	-	-	8,311.68	-	-
221.711.5903	Transfer-Fund 202	-	-	8,460.16	-	-
221.711.5907	Transfer-Fund 205	-	-	9,402.87	-	-
221.711.5911	Transfer-Fund 101	-	-	6,693.29	-	-
221.711.5924	Transfer-Fund 221	-	-	-	-	-
	Total Emergency Mgmt. Fund	\$ -	\$ -	\$ 32,868.00	\$ -	\$ -
Section 17: That there be appropriated from the Homeland Security Grant Fund:						
Homeland Security Grant Fund						
223.102.5430	Small Equip & Supplies	-	-	-	-	-
223.102.5600	Capital Improvement	-	-	-	-	-
223.711.5977	Return of Advance to Fund 101	-	-	-	-	-
223.711.5980	Return of Advance to Fund 207	-	-	-	-	-
	Total Homeland Security Grant	\$ -	\$ -	\$ -	\$ -	\$ -
Section 18: That there be appropriated from the Community Block Grant Fund:						
Community Development Block Grant Fund						
224.711.5600	Capital Improvements	-	78,674.42	168,386.93	-	65,000.00
224.711.5977	Return of Advance to Fund 101	-	25,202.75	247,061.35	224,297.25	-
	Total Other Expense	-	103,877.17	415,448.28	224,297.25	65,000.00
	Total Community Develop. Block	\$ -	\$ 103,877.17	\$ 415,448.28	\$ 224,297.25	\$ 65,000.00
Section 19: That there be appropriated from the NOPEC Grant Fund:						
NOPEC Grant Fund						
227.709.5360	Engineering Fees	\$ -	-	\$ -	\$ -	-
227.711.5600	Capital Improvement	\$ -	46,657.00	7,700.00	57,882.44	62,000.00
227.711.5977	Return of Advance to Fund 101	\$ 217,841.00	68,144.00	3,473.56	53,656.00	-
	Total Other Expense	\$ 217,841.00	\$ 114,801.00	\$ 11,173.56	\$ 111,538.44	\$ 62,000.00
	Total NOPEC Grant Fund	\$ 217,841.00	\$ 114,801.00	\$ 11,173.56	\$ 111,538.44	\$ 62,000.00
Section 20: That there be appropriated from the Local Fiscal Recovery/ARPA Fund:						
Local Fiscal Recovery/ARPA Fund						
228.102.5138	Wages-Firefighters & Officers		20,000.00	-	-	-
			\$ 20,000.00	\$ -	\$ -	\$ -
228.101.5430	Small Equip & Supplies	\$ -	-	-	-	-
228.101.5600	Capital Improvement-Police	-	-	60,000.00	-	-
228.102.5600	Capital Improvement-Fire	-	-	-	-	355,916.00
228.303.5600	Capital Improvement-Recreation	\$ 34,594.65	-	-	-	-
228.503.5600	Capital Improvement-Sewer	\$ 35,500.00	-	-	-	-
228.601.5600	Capital Improvement-Transportation	-	-	6,588.71	-	-
228.711.5600	Capital Improvement-CC HVAC Imp.	\$ -	-	-	-	-
228.915.5600	Capital Improvement-E. 328th St. Se	\$ -	-	-	-	-
228.918.5360	Engineering-E. 305th St.	-	27,592.25	16,407.75	-	-
228.918.5600	Capital Improvement-E. 305th St.	-	-	318,600.00	-	-
	Total Other Expense	\$ 70,094.65	\$ 27,592.25	\$ 401,596.46	\$ -	\$ 355,916.00
	Total Local Fiscal Recovery/ARI	\$ 70,094.65	\$ 47,592.25	\$ 401,596.46	\$ -	\$ 355,916.00
Section 21: That there be appropriated from the OneOhio Opioid Fund:						
OneOhio Opioid Fund						
229.101.5430	Small Equipment & Supplies	-	991.61	-	-	-
229.101.5600	Capital Improvements	-	6,088.00	-	-	-
	Total OneOhio Opioid Fund	\$ -	\$ 7,079.61	\$ -	\$ -	\$ -
Section 22: That there be appropriated from the Law Enforcement Trust Fund:						
Law Enforcement Trust Fund						
230.101.5430	Small Equip & Supplies	-	-	-	-	-
230.101.5568	Miscellaneous Expenses	-	-	-	-	-
230.101.5600	Capital Imp.-Police	-	-	-	-	-
230.710.5395	County Prosecutor Fees	-	4,403.32	-	-	-

**2026
BUDGET**

Account	Description	Actual Exp + Enc 2023	Actual Exp + Enc 2024	Actual Exp + Enc 12/31/2025	Director's Requests 2025	Director's Requests 2026
Total Law Enforcement Trust Fur		\$ -	\$ 4,403.32	\$ -		\$ -
Section 23: That there be appropriated from the Law Enforcement Cont. Training Fund:						
Law Enforcement Cont. Training Fund						
232.101.5135	Wages-Police Officers	8,089.53	33,772.74	2,613.98	15,385.22	28,520.00
232.101.5513	Schools & Training	-	-	-	-	-
Total Law Enforcement Training		\$ 8,089.53	\$ 33,772.74	\$ 2,613.98	\$ 15,385.22	\$ 28,520.00
Section 24: That there be appropriated from the Violent Crime Reduction Grant Fund:						
Violent Crime Reduction Grant						
233.101.5568	Miscellaneous Expenses	-	-	9,450.00		-
Violent Crime Reduction Grant		\$ -	\$ -	\$ 9,450.00		\$ -
Section 25: That there be appropriated from the Earned Benefits Fund:						
Earned Benefits Fund						
240.100.5195	Retire Benefit Payout	27,293.28	-	-	-	14,929.92
240.101.5195	Retire Benefit Payout	53,498.40	95,300.93	60,000.00	60,000.00	127,180.65
240.301.5195	Retire Benefit Payout	-	-	-	-	-
240.303.5195	Retire Benefit Payout	-	-	-	-	-
240.401.5195	Retire Benefit Payout	-	-	-	-	-
240.503.5195	Retire Benefit Payout	3,375.68	-	-	-	22,435.56
240.601.5195	Retire Benefit Payout	-	38,184.01	-	-	-
240.701.5195	Retire Benefit Payout	5,600.31	2,041.66	-	-	-
240.702.5195	Retire Benefit Payout	2,927.27	-	69,609.06	69,200.00	-
240.704.5195	Retire Benefit Payout	-	-	-	-	-
Total Earned Benefits Fund		\$ 92,694.94	\$ 135,526.60	\$ 129,609.06	\$ 129,200.00	\$ 164,546.13
Section 26: That there be appropriated from the Fire Loss Claims Fund:						
Fire Loss Claims Fund						
241.711.5568	Miscellaneous Expenses	-	27,865.44	49,060.00	49,060.00	-
Total Fire Loss Claims Fund		\$ -	\$ 27,865.44	\$ 49,060.00	\$ 49,060.00	\$ -
Section 27: That there be appropriated from the Bond Retirement Fund:						
Bond Retirement Fund						
301.711.5318	Legal Fees	-	-	-	-	-
301.711.5386	State Prop Tax Admin Fees	4.53	4.63	5.50	6.00	6.00
301.711.5390	County Treasurer Fees	454.41	467.16	597.95	550.00	600.00
301.711.5701	Bond Principal	-	-	-	-	-
301.711.5702	Bond Interest	-	-	-	-	-
301.711.5703	Note Principal	34,067.36	34,067.36	17,033.68	34,070.00	34,222.58
301.711.5704	Note Interest	-	-	-	-	-
Total Bond Retirement Fund		\$ 34,526.30	\$ 34,539.15	\$ 17,637.13	\$ 34,626.00	\$ 34,828.58
Section 28: That there be appropriated from the Municipal Increment Equiv. Fund:						
Municipal Tax Increment Equiv. Fund						
302.711.5386	State Prop Tax Admin Fees	62.83	-	-	-	-
302.710.5386	County Treasurer Fees	-	62.90	63.24	100.00	100.00
302.710.5390	County Treasurer Fees	5,551.48	5,496.53	6,449.35	7,000.00	7,000.00
302.711.5318	Legal Fees	-	-	-	-	-
302.711.5568	Misc. Expenses	5,260.00	-	-	-	-
302.711.5600	Capital Improvement	-	-	-	-	375,800.00
302.711.5720	PILOT Reimb. To W/E	210,720.39	205,871.11	556,185.68	617,100.00	160,000.00
Total Municipal Tax Increment Ec		\$ 221,594.70	\$ 211,430.54	\$ 562,698.27	\$ 624,200.00	\$ 542,900.00
Section 29: That there be appropriated from the Capital Improvement Fund:						
Capital Improvement Fund (2026 Road Program)						
401.711.5375	Land Acquisition	-	-	-	-	-
401.711.5600	Capital Improv-General Gov't	-	-	-	-	300,000.00
401.711.5610	Capital Improv-Police Dept.	-	-	-	-	-
401.711.5611	Capital Improv-Fire Dept.	-	-	-	-	-
401.711.5612	Capital Improv-Service Dept	-	-	-	-	-
401.711.5614	Recreation Capital Improvements	-	-	-	-	-
401.711.5904	Engineering Fees	-	-	-	-	20,000.00
Total Capital Imp. Fund		\$ -	\$ -	\$ -	\$ -	\$ 320,000.00
Section 30: That there be appropriated from the Stormwater Management Fund:						
Stormwater Management						
420.711.5360	Engineering	-	-	-	-	-
420.711.5600	Capital Improvement	-	-	-	-	-
Total Stormwater Management		\$ -	\$ -	\$ -	\$ -	\$ -
Section 31: That there be appropriated from the Larimar Culvert Program Fund:						
Larimar Culvert Program Fund						
430.915.5360	Engineering Fees	\$ -	-	-	\$ -	128,100.00

**2026
BUDGET**

Account	Description	Actual Exp + Enc 2023	Actual Exp + Enc 2024	Actual Exp + Enc 12/31/2025	Director's Requests 2025	Director's Requests 2026
430.915.5600	Capital Improvement	\$ -	-	-	\$ -	1,073,500.00
430.915.5971	Return of Advance to Fund 101		16,508.79		\$ -	825,800.00
430.915.5978	Return of Advance to Fund 205	\$ -	70,500.00	-	\$ -	-
	Total E. 328th Sewer Improvement	\$ -	\$ 87,008.79	\$ -	\$ -	\$ 2,027,400.00
Section 32: That there be appropriated from the Lateral Program Fund:						
2025 Lateral Program Fund						
431.711.5916	Transfer-Fund 213		1,638.09	-	\$ -	-
431.916.5360	Engineering Fees	\$ 11,000.00	16,787.20	-	\$ -	17,080.00
431.916.5600	Capital Improvement	\$ 777,619.00	430,257.16	-	\$ -	250,000.00
431.916.5977	Return of Advance to Fund 101		420,000.00	-	\$ -	-
	Total E. 327th St. Sewer Improvement	\$ 788,619.00	\$ 868,682.45	\$ -	\$ -	\$ 267,080.00
Section 33: That there be appropriated from the Fairway Storm Sewer Improvement Fund:						
Fairway Storm Sewer Improvement Fund						
432.917.5360	Engineering Fees	\$ 75,000.00	29,781.59	-	\$ -	-
432.917.5600	Capital Improvement	\$ 431,025.00	459,330.54	-	\$ -	-
432.917.5971	Refunds		398,381.58	-	\$ -	-
432.917.5977	Return of Advance to Fund 101		37,500.00	-	\$ -	-
	Total Fairway Storm Sewer Impr	\$ 506,025.00	\$ 924,993.71	\$ -	\$ -	\$ -
Section 34: That there be appropriated from the E. 305th St. Sewer Improvement Fund:						
E. 305th St. Sewer Improvement Fund						
433.918.5360	Engineering Fees-E. 305th St. Sewer		39,251.19	19,169.11	\$ -	-
433.918.5600	Capital Improvement		-	660,046.90	\$ 245,300.00	-
433.918.5977	Return of Advance to Fund 101		-	207,834.00	\$ 207,900.00	-
	Total E. 305th St. Sewer Improvement	\$ -	\$ 39,251.19	\$ 887,050.01	\$ 453,200.00	\$ -
Section 35: That there be appropriated from the Lakeshore Blvd. Sewer Improvement Fund:						
Lakeshore Blvd. Sewer Improvement Fund						
434.919.5360	Engineering Fees-Lakeshore Blvd. Sewer		-	43,700.43	\$ 83,600.00	20,000.00
434.919.5600	Capital Improvement		-	-	\$ 577,300.00	577,300.00
434.919.5977	Return of Advance to Fund 101		-	56,800.00	\$ 56,800.00	56,800.00
	Total Lakeshore Boulevard Sewer Improvement Fund			\$ 100,500.43	\$ 717,700.00	\$ 654,100.00
Section 36: That there be appropriated from the Forestgrove Sewer Improvement Fund:						
Forestgrove Sewer Improvement Fund						
435.920.5360	Engineering Fees-Forestgrove Sewer		-	80,089.47	\$ 110,600.00	36,135.00
435.920.5600	Capital Improvement		-	-	\$ 850,500.00	1,000,000.00
435.920.5977	Return of Advance to Fund 101		-	70,500.00	\$ 70,500.00	70,500.00
	Total Forestgrove Sewer Improvement Fund			\$ 150,589.47	\$ 1,031,600.00	\$ 1,106,635.00
Section 37: That there be appropriated from the Police Pension Fund:						
Police Pension Fund						
801.101.5230	Police Pension City Liability	411,093.51	436,459.45	431,333.41	450,000.00	466,875.00
801.101.5386	State Prop Tax Admin Fee	9.06	9.27	11.02	12.00	12.00
801.101.5390	County Treasurer Fees	908.85	934.25	1,195.92	1,100.00	1,250.00
	Total Police Pension Fd	\$ 412,011.42	\$ 437,402.97	\$ 432,540.35	\$ 451,112.00	\$ 468,137.00
Section 38: That there be appropriated from the Security Deposits Fund:						
Security Deposits Fund						
802.711.5360	Engineering Fees	2,753.58	-	-	4,000.00	4,000.00
802.711.5970	Deposit Refunds	17,370.00	15,120.00	18,929.80	18,000.00	18,000.00
802.711.5972	Unclaimed Funds	101.74	50.80	2,030.00	1,000.00	1,000.00
	Total Security Deposits Fd	\$ 20,225.32	\$ 15,170.80	\$ 20,959.80	\$ 23,000.00	\$ 23,000.00
Section 39: That there be appropriated from the Donations & Bequests Fund:						
803.811.5800	Donation Purchases	\$ 12,712.95	10,409.46	14,372.00	\$ 15,000.00	15,000.00
	SUBTOTAL	\$ 20,107,819.92	\$ 20,971,544.88	\$ 21,198,256.31	\$ 22,612,558.91	\$ 27,535,002.18
Closed Accounts						
213.914.5360	Engineering Fees-2020 Road Program	-	-	-	-	-
213.914.5600	Street Resurface & Repair-2020 Road	-	-	-	-	-
	Total Street Imp. Levy Fund	\$ -	\$ -	\$ -	\$ -	\$ -
302.204.5568	Misc. Expenses	39,675.00	-	-	-	-
302.204.5599	Capital Improvement	49,860.99	-	-	-	-
302.711.5703	Note Principal	-	-	-	-	-
302.711.5704	Note Interest	-	-	-	-	-
	Total Municipal Tax Increment Ex	\$ 89,535.99	\$ -	\$ -	\$ -	\$ -

**2026
BUDGET**

Account	Description	Actual Exp + Enc 2023	Actual Exp + Enc 2024	Actual Exp + Enc 12/31/2025	Director's Requests 2025	Director's Requests 2026
420.931.5360	Engineering Fees-Fairway Blvd.	-	-	-	-	-
420.931.5600	Capital Improvement-Fairway Blvd.	-	-	-	-	-
	Total Stormwater Management	\$ -	\$ -	\$ -	\$ -	\$ -
Sanitary Sewer-Capital Improvement Fd						
422.503.5600	Capital Improvements	-	-	-	-	-
422.709.5360	Engineering Fees	-	-	-	-	-
422.711.5318	Legal Fees	-	-	-	-	-
422.711.5703	Note Principal	-	-	-	-	-
422.711.5704	Note Interest	-	-	-	-	-
	Total Sanitary Improvement	\$ -	\$ -	\$ -	\$ -	\$ -
E. 329th Sewer Improvement Phase 2 Fund						
429.912.5360	Engineering Fees	-	-	-	-	-
429.912.5600	Capital Improvement	-	-	-	-	-
429.912.5907	Transfer-Fund 205	153,245.01	-	-	-	-
	Total E. 329th Sewer Improvement	\$ 153,245.01	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL		\$ 20,350,600.92	\$ 20,971,544.88	\$ 21,207,706.31	\$ 22,612,558.91	\$ 27,535,002.18
						Carry Over \$ 417,283.58

SECTION 40: That the Finance Director is hereby authorized to make expenditures or payments from any of the foregoing appropriations upon receiving proper certification and vouchers therefore, approved by the Board of Officers authorized by law to approve the same, or an Ordinance or Resolution of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

SECTION 41: All formal actions of this Council concerning the passage of this Ordinance were adopted in an open meeting, and the amount is \$ 6,294,387.39

SECTION 42: That the Clerk of Council be and she is hereby requested to deliver a certified copy of this Ordinance to the Lake County Auditor.

SECTION 43. That this Ordinance is hereby declared and determined to be an emergency measure necessary for the preservation of the public peace, health and safety of said City for the reason that immediate provision must be made for the appropriation herein provided for and it shall, therefore, be in effect immediately upon its approval by the Mayor of the City.

PASSED: _____, 2026

Submitted to the Mayor for his approval
Council President

on _____, 2026

Approved by the Mayor on

ATTEST:

Clerk of Council

Mayor

_____, 2026