

CITY OF WILLOWICK TIF DISTRIBUTION
First Half TY2024/CY2025

	City's Distribution	WESD Portion	Net to City
		40.5782/70.769498	
Total Distributions	392,255.93	112,456.92	279,799.01
Total Rollback	41,145.22	11,796.04	29,349.19
Total Homestead	4,325.10	1,239.98	3,085.13
Less: Fees	(5,221.87)	(1,497.07)	(3,724.80)
Net Distributions	432,504.38	123,995.86	308,508.52
WESD Portion of Gross		125,492.93	
WESD Portion of Fees		-1,497.07	
WESD Reimbursement		<u>123,995.86</u>	

PROPERTY TAX RATES

TY: 2024 / CY: 2025

TAXING DISTRICT 28 - WILLOWICK CITY

<u>POLITICAL SUBDIVISION</u>	<u>INSIDE GROSS TAX RATE</u>	<u>OUTSIDE GROSS TAX RATE</u>	<u>TOTAL GROSS TAX RATE</u>	<u>EFFECTIVE RES. / AGR.</u>	<u>EFFECTIVE COM. / IND.</u>
COUNTY					
General Fund	1.00		1.00	1.000000	1.000000
ADAMHS		1.80	1.80	0.957049	1.354784
DD		4.90	4.90	2.776152	4.117691
Narcotics Agency		0.30	0.30	0.111575	0.236831
Childrens Services		1.10	1.10	0.588966	0.916791
Forensic Crime Laboratory		0.70	0.70	0.391305	0.588795
Senior Citizens		0.80	0.80	0.480954	0.677392
Metroparks	0.10	3.10	3.20	1.977654	2.735535
Lakeland Community College		3.45	3.45	2.097800	2.959568
	<u>1.10</u>	<u>15.95</u>	<u>17.05</u>	<u>10.381455</u>	<u>14.587387</u>
WILLOWICK CITY					
General Fund	2.55	7.50	10.05	10.050000	10.050000
Bond Retirement	0.15		0.15	0.150000	0.150000
Permanent Improvement		1.50	1.50	0.631964	1.208090
Emergency Fire		2.50	2.50	2.500000	2.500000
Police Pension	0.30		0.30	0.300000	0.300000
Recreation		0.50	0.50	0.157176	0.349712
Street Lights		0.75	0.75	0.750000	0.750000
Storm Sewers		1.00	1.00	0.300816	0.627628
Road Improvements		3.00	3.00	3.000000	3.000000
	<u>3.00</u>	<u>16.75</u>	<u>19.75</u>	<u>17.839956</u>	<u>18.935430</u>
WILLOUGHBY-EASTLAKE CITY SCHOOLS					
General Fund	4.80	32.50	37.30	20.000023	21.427390
Permanent Improvement		1.30	1.30	0.788177	1.067733
Debt		2.43	2.43	2.430000	2.430000
Emergency-2009		3.06	3.06	3.060000	3.060000
Emergency-2009		5.45	5.45	5.450000	5.450000
Emergency-2012		1.91	1.91	1.910000	1.910000
Emergency-2012		3.52	3.52	3.520000	3.520000
Emergency-2020		3.42	3.42	3.420000	3.420000
	<u>4.80</u>	<u>53.59</u>	<u>58.39</u>	<u>40.578200</u>	<u>42.285123</u>
WILLOUGHBY-EASTLAKE LIBRARY					
General Fund		3.30	3.30	1.969887	2.726116
	<u>0.00</u>	<u>3.30</u>	<u>3.30</u>	<u>1.969887</u>	<u>2.726116</u>
GRAND TOTALS	8.90	89.59	98.49	70.769498	78.534056
Composite				0.281455	0.202619
Non-Business Credit				0.089141	0.089499
Owner-Occupied Credit				0.022285	0.022374
State Code 300				0.910859	0.910501
				0.888574	

AUTHORITY	DESCRIPTION	GRP FUND	ORG DLQ	ORG CUR	TIF DLQ	TIF CUR	ADJUSTMENT	FEES	DTAC	SUB TOTAL
LAKE COUNTY	GENERAL FUND	01	107.34	6110.54	95.69	5447.04	0.00	-63.83	-9.57	5469.33
	MENTAL HEALTH	20	102.74	5848.09	91.58	5213.08	0.00	-61.08	-9.16	5234.42
	DD/DEEPWOOD	32	298.00	16963.79	265.64	15121.81	0.00	-177.19	-26.56	15183.70
	NARCOTICS	40	11.98	681.78	10.68	607.75	0.00	-7.12	-1.07	610.24
	CHILDREN SERVICES	51	37.19	2117.09	56.35	3208.12	0.00	-37.60	-5.64	3221.23
	REGIONAL FORENSIC LAB	60	15.97	909.27	37.44	2131.45	0.00	-24.98	-3.74	2140.11
	SENIOR CITIZENS SERVI	72	32.10	1827.53	46.01	2619.78	0.00	-30.70	-4.60	2630.48
	ILLDOUGHBY-EJ GENERAL FUND	01	2146.87	122210.97	1913.76	108940.88	0.00	-1276.52	-191.38	109386.74
	EMERGENCY	02	1496.37	85180.95	1661.13	94560.58	0.00	-1108.02	-166.12	94947.53
	PERMANENT IMPROVEMENT	03	84.61	4816.19	75.42	4293.23	0.00	-50.31	-7.54	4310.80
MILLOWICK CI: GENERAL FUND	DEBT	10	0.00	0.00	232.52	13236.30	0.00	-155.09	-23.25	13290.48
	PERM IMPROVEMENT	01	1078.81	61410.95	961.71	54742.75	0.00	-641.45	-96.16	54966.83
	POLICE PENSION	03	67.84	3861.64	60.47	3442.33	0.00	-40.33	-6.05	3456.42
	RECREATION	07	32.20	1833.16	28.71	1634.11	0.00	-19.14	-2.87	1640.81
	EMG FIRE	08	16.87	960.43	15.04	856.14	0.00	-10.03	-1.50	859.63
	DEBT	09	268.36	15276.35	239.22	13617.60	0.00	-159.56	-23.92	13673.34
	STREET LIGHTING	10	16.10	916.58	14.35	817.06	0.00	-9.57	-1.44	820.40
	ROAD IMPROVEMENT	14	80.51	4582.91	71.77	4085.28	0.00	-47.86	-7.18	4102.01
	SANITARY AND STORM SE	16	322.03	18331.62	287.06	16341.11	0.00	-191.48	-28.71	16407.98
	GENERAL FUND	17	32.29	1838.15	28.78	1638.56	0.00	-19.19	-2.88	1645.21
KELAND COMM	GENERAL FUND	01	198.35	11291.06	176.81	10065.04	0.00	-117.93	-17.68	10106.24
	DEBT	10	0.00	0.00	23.92	1361.76	0.00	-15.95	-2.39	1367.34
TROPOLITAN METRO PARK	GENERAL FUND	01	184.10	10479.69	189.24	10772.35	0.00	-126.22	-18.92	10816.45
	DEBT	01	141.15	8035.41	188.48	10730.04	0.00	-125.73	-18.85	10773.34
OBJECT TOTALS :			6771.78	385484.15	6771.78	385484.15	0.00	-4516.88	-677.18	387061.87
LAKE COUNTY	GENERAL FUND	01	586.69	68.56	65.53	586.69	61.12	65.53		
	MENTAL HEALTH	20	561.49	65.62	62.72	561.49	58.49	62.72		
	DD/DEEPWOOD	32	1628.73	190.33	181.92	1628.73	169.66	181.92		
	NARCOTICS	40	65.46	7.65	7.31	65.46	6.82	7.31		
	CHILDREN SERVICES	51	203.27	23.75	22.70	203.27	35.99	22.70		
	REGIONAL FORENSIC LAB	60	87.30	10.20	9.75	87.30	23.91	9.75		
	SENIOR CITIZENS SERVI	72	175.46	20.50	19.60	175.46	29.40	19.60		
	ILLDOUGHBY-EJ GENERAL FUND	01	11733.76	1371.20	1310.61	11733.76	1222.30	1310.61		
	EMERGENCY	02	8178.42	955.72	913.49	8178.42	1060.96	913.49		
	PERMANENT IMPROVEMENT	03	462.41	54.04	51.65	462.41	48.17	51.65		
MILLOWICK CI: GENERAL FUND	DEBT	10	0.00	0.00	0.00	0.00	148.51	0.00		
	PERM IMPROVEMENT	01	5896.22	689.01	658.59	5896.22	614.22	658.59		
	POLICE PENSION	03	370.77	43.33	41.41	370.77	38.62	41.41		
	RECREATION	07	176.01	120.57	19.66	176.01	18.33	19.66		
	EMG FIRE	08	92.21	10.78	10.30	92.21	9.61	10.30		
	DEBT	09	1466.72	171.40	163.83	1466.72	152.79	163.83		
	STREET LIGHTING	10	88.00	10.28	9.83	88.00	9.17	9.83		
	ROAD IMPROVEMENT	14	440.02	51.42	49.15	440.02	45.84	49.15		
	SANITARY AND STORM SE	16	1760.06	205.68	196.59	1760.06	183.35	196.59		
	GENERAL FUND	17	176.48	20.62	19.71	176.48	18.38	19.71		

	ORG NON BUS CR	ORG HMSDORG OWN OCC CRTIF NON BUS CR	TIF HMSD TIF OWN OCC CR				
KELAND COMM GENERAL FUND	01	1084.08	126.69	121.09	1084.08	112.93	121.09
DEBT	10	0.00	0.00	0.00	0.00	15.28	0.00
METROPOLITAN METRO PARK	01	1006.18	117.59	112.38	1006.18	120.87	112.38
MULLOUGH-EY GENERAL FUND	01	771.49	90.16	86.17	771.49	120.38	86.17
OBJECT TOTALS :		37011.23	4325.10	4133.99	37011.23	4325.10	4133.99