

Program Revenue Report

Program Name:		FREEDOM FEST - JUNE 28, 2025			
Expense					
Staff type	Hours (pay rate 1)	Hours (pay rate 2)	Pay Rate 1	Pay Rate 2	Total Cost
Site Leader	19		\$ 29.41		\$ 558.79
Site Leader	18		\$ 23.32		\$ 419.76
Site Leader	16		\$ 19.88		\$ 318.08
Site Leader	16		\$ 18.57		\$ 297.12
Site Leader	16		\$ 17.50		\$ 280.00
Site Leader	16		\$ 19.89		\$ 318.24
Site Leader	16		\$ 20.35		\$ 325.60
Site Leader	16		\$ 18.16		\$ 290.56
Site Leader	16		\$ 17.75		\$ 284.00
Attendant	12		\$ 16.00		\$ 192.00
Attendant	12		\$ 16.00		\$ 192.00
Attendant	12		\$ 16.00		\$ 192.00
Other	24		\$ 13.50		\$ 324.00
			TOTAL STAFFING COST		\$ (3,992.15)
Supplies	Quantity	Cost			
FIREWORKS	1	9500	9500		
1/2 40X60 EVENT TENT	1	500	500		
MUSIC/PRODUCTION	1	2500	2500		
MC SERVICES	1	500	500		
TOILET RENTALS	1	2050	2050		
TROPHIES - WATERMELON	1	139.95	139.95		
TROPHIES - PARADE	1	71.88	71.88		
FIELD PAINT	1	300	300		
STAFF/SPONSOR SHIRTS	1	1074.2	1074.2		
SUPPLIES - PLUMBING	1	8.43	8.43		
SUPPLIES - ELECTRICAL	1	53.45	53.45		
SUPPLIES - CUSTODIAL	1	17.5	17.5		
SUPPLIES - OTHER	1	65.98	65.98		
BANNERS	1	197.94	197.94		
STAFF FOOD	1	5.55	5.55		
STAF WATER	1	295.26	295.26		
STAFF FOOD	1	61.72	61.72		
LIGHT TOWER (1)	1	116.95	116.95		
LIGHT TOWER (2)	1	233.9	233.9		
SHOW WAGON STAGE SETUP ONLY	1	175	175		
SUPPLIES - ELECTRICAL CONNECTORS	1	32.38	32.38		
SUPPLIES - ELECTRICAL ADAPTER	1	35.09	35.09		
Advertising					
BILLBOARDS	1	800	800		
Facility Overhead	Overhead Cost/Hour	Hours used	TOTAL SUPPLIES COST		\$ (18,735.18)
			Total Program Cost		(22,727.33)
Revenue					
Sponsors	Amount				
FREEDOM BANK	2500	\$ 2,500.00			
MID-MISSOURI BANK	2500	\$ 2,500.00			
WILLARD-AREA CHAMBER OF COMMERCE	2500	\$ 2,500.00			
SPRINGFIELD MOW	1000	\$ 1,000.00			
COMING HOME REAL ESTATE	500	\$ 500.00			
MERIT ELECTRICAL	200	\$ 200.00			
MILE 6 TAPROOM	200	\$ 200.00			
COMMERCE BANK	200	\$ 200.00			
CANINE CONNECTION LLC	200	\$ 200.00			
SMALL TOWN SMOKE SHOP	200	\$ 200.00			
BULLSEYE CONVENIENCE STORE	200	\$ 200.00			
		GROSS SPONSORSHIPS \$ 10,200.00			
Program Revenue					
PROGRAM	cost per person	number registered			
WATERMELON EATING CONTEST			\$ -		
ONLINE REGISTRATION	\$ 10.00	11	\$ 110.00		
POS SIGN UP	\$ 10.00	33	\$ 330.00		
VENDOR REGISTRATION			\$ -		
12x12 CRAFT VENDOR	\$ 80.00	37	\$ 2,970.00		
12x24 CRAFT VENDOR	\$ 90.00	8	\$ 730.00		
12x36 CRAFT VENDOR	\$ 110.00	2	\$ 220.00		
12x12 FOOD VENDOR	\$ 145.00	2	\$ 310.00		
12x24 FOOD VENDOR	\$ 160.00	9	\$ 1,440.00		
12x36 FOOD VENDOR	\$ 185.00	10	\$ 1,825.00		
			GROSS PROGRAM REVENUE		\$ 7,935.00
			GROSS EVENT REVENUE		\$ 18,135.00
			GRAND NET REVENUE		\$ (4,592.33)
In-kind Donations/Discounts					
Company	Retail Price	Our Price			Savings
SPRINGFIELD-GREENE CO PARK BOARD - STAGE	1000	0		\$	1,000.00
TINY ROLL-OFF DUMPSTER - TRASH SERVICES	1000	0		\$	1,000.00
WILLARD FIRE & RESCUE - EMT SERVICES					
APPLE MARKET - WATERMELONS					
WILLARD PUBLIC SCHOOLS - FREE PARKING					
					\$ 2,000.00