

## Park Board Concise Report July 2025

Successes	Challenges
Aquatics and Facilities	
Rentals - many for community building, pavilion, gyms, Murray Room, many we have turned away because already rented.	Rentals - community building roof leaks, walls need painted.
Fitness memberships are increasing 483 Primary (i.e. head of household in family membership so only counted as one in family memberships) of those, 282 are over the age of 60.	Day Passes - We have had many request for day passes, mostly adults. I think we need a place for the middle school age to hang out, however I feel we would need a gym monitor. We have in Rec Desk under POS we can put in each person individually by name with their picture so this might be a solution. I also have a form that i'm working on for every day person to fill out.
Day Passes - Taking away day passes helped with destroying property.	Pavilion could use another dumpster in the summer, lots of rentals on weekends, dumpster is full by Saturday and over full by Saturday evening.
WAC Revenue has been coming in great.	Fitness center is maxed out at times where all the cardio equipment is being used and people are waiting to use the machine weights fitness equipment. It would be nice to replace some of the current cardio equipment with more updated.
Lifeguards - we can never have too many, we had plenty this year.	Murray room needs a new floor that doesn't have holes in it.
Swimming lessons are very popular	WAC - It's time to update the floor, shades, picnic tables, paint.
Party Pad rentals are very popular	Lifeguard training is hard to do because of pool opening. We have been able to use Bolivar. Lifeguard classes will need to be scheduled earlier in March when Bolivar pool opens.
Swim Team hit 150 goal this summer	Swimming lessons - training staff is hard to coordinate a time to do it early enough and selecting the curriculum.
	Party pad rentals are confusing to many people, they think it includes the daily rate to everyone that is using it. Even though it does not say that anywhere.

Successes	Challenges
<b>Camp and Youth Programs</b>	
Camp attendance to exceed last years attendance (We have doubled attendance during summer school weeks)	The Community Center has multiple leaks in the roof that interfere with camp.
Hired a new bus driver for camp	Due to camp's new location and high registration numbers, we are needing to have more staff than previous years to assure camper safety.
I have successfully planned a variety of cheap/free field trips and have received positive feedback from campers' parents	On days that camp is at the Rec Center, it is difficult to schedule camp activities around workout classes/Kids Zone.
I have passed my yearly revenue goal by more than \$2,000 on Week 9 of Summer Camp	Not having access to the Community Center on Wednesday (due to the senior's luncheon) has been a challenge; camp-related items must be moved from location to location and the Community Center has to be reset Thursday morning. (I have been scheduling staff to stay late to tear down on Tuesdays and come in early Thursdays to set up)
Successes	Challenges
<b>Sports and Special Events</b>	
Baseball games are on schedule and going good! A new rule format has been created and distributed fixing many rule confusions. Games have been delayed but still played during high temperatures.	Baseball lights need servicing. Many bulbs out
The Woodburning and Charcuterie Workshop was a great success with a full class of 8 participated.	Rain and Heat have played a big factor in baseball game times... needing delayed or rescheduled
Fishing Derby for this evening has great registration with a full class of 17 participants currently.	Referees for soccer are looking very limited.
Soccer registration is live and currently 44 individuals registered, and 1 established team registered.	Lights at soccer during spring. Got dark when the last games were being played.
	Parking at soccer. Many cars and not enough parking currently. Many cars parking on roadside or in grass getting stuck after rain.

Successes	Challenges
<b>Maintenance</b>	
Installed permanent electric for the Freedom fest	Games can now be played, however several lights/fixtures remain non functional
Installed new t-pads for frisbee golf	Roof repair at Community Building requires a professional contractor; maintenance attempts unsuccessful
Built and installed a return box for lost frisbees	Top and bottom baseball fields need restoration (dirt fill, resurfacing, etc.)
On schedule for 2025 (Sunflower Fields)	New sentry valve still needs installation at water park; incorrect parts received from distributor
Installed speed bumps for summer camp safety	Rec Center needs a new building; no storage or workspace for equipment (mowers, saws, tools, etc.)
Diagnosed and repaired light poles for playing fields	General Parks buildings require restoration and repainting
Repaired pump motors	Soccer area parking lot needs restoration (new gravel or blacktop)
Installed one new motor for small slide	
Installed new acid pump	
Installed new flow valve	
Repaired bridges	
Maintenance team building received ceiling repairs and new lighting	
Installed new fence, posts, and front gate at soccer	
<b>Successes</b>	<b>Challenges</b>
<b>Administration</b>	
Freedom Fest attendance was increased this year by over 1k attendees	Frugal mowing schedules/patterns have received poor feedback
The department is successfully attempting to reign in spending while increasing revenue	AC unit at the rec center
The WAC has hit it's revenue goal with a little less than a month before pool closure for the season	Community building roof
Transition in sports/concessions leadership has been remarkably smooth and has received positive community feedback	Staffing budget solutions still evade us in the summer
Volunteer participation and numbers have been consistent through the summer including events, coaching, and landscaping	Baseball field conditions continue to deteriorate
Pond algae mitigation is in process	Part-time custodian position still not filled

We are making efforts to ensure morale is high in programming, admin, and maintenance parts of the department through team activities, meetings, and success noting exercises

Prices and expectations go up, funding and advocacy from our board stays the same, staff morale and community engagement goes down

Capital Needs	Potential Cost	Timeline/Priority
Community Building Roof	\$60,000.00	1
Replace Pool Chlorinator	\$7,500.00	1.1
Repair main pool water return	\$10,000.00	1.15
Cameras for facility monitoring (email from J Evans 4/2)	\$5,020.00	1.2
Replace Pool Awnings	\$10,000.00	1.3
Repair Bridges	\$10,000.00	2
Repair Boardwalk	\$45,000.00	2.1
Stripe and Seal Parking lot at Rec Center	\$30,000.00	3
Seal & Patch Walking Trail	\$7,500.00	
Expand/Build* Maintenance Building	\$175,000.00	
Purchase Skid Steer	\$45,000.00	
Replace damaged CVT w/ LVP Flooring - Murray Room	\$12,000.00	
Repair Irrigation at Soccer Fields	\$10,000.00	
Floor Seal at Pool Lobby Area	\$12,000.00	
Paint/Patch Rec Center Exterior & Outbuildings	\$30,000.00	
Soccer Roof	\$7,000.00	
Pavilion and Restrooms At Miller Park	\$150,000.00	
Pave Jackson St Park Lot on Willey	\$60,000.00	
Lights at Soccer	\$85,000.00	
Pave Parking Lot at Miller	\$60,000.00	
Construct All-Seasons Bathrooms at JS Pavilion	\$150,000.00	
Pave Soccer Parking	\$100,000.00	
Pool Roof	\$14,000.00	
Stripe and Seal Parking lot at Jackson St Pk	\$30,000.00	
Resurface Baseball Fields & Repair/Paint	\$25,000.00	
Pavilion Roofs (Big/Small)	\$25,000.00	

[illegible]