

Program Name: Culpepper and Merriweather Circus					
Expense					
Staff type	Hours (pay	Hours (pay	Pay Rate 1	Pay Rate 2	Total Cost
Full Time Salary	25		\$ 24.00		\$ 600.00
PT Staff	8		\$ 14.00		\$ 112.00
					\$ -
Revenue					
Type	Amount				
Presale Tickets	2005				
Gate Tickets	224.7				
Card Parking	115				
Cash Parking	441				
Total Revenue					\$ 2,073.70