Summer Summer Summer Camp 2025 Marce Summer Camp Summer Su	Program Name:												
set Number Next Section Secti	Expense				Sum	mer Camp 2	025						
Sex 50 19-20 11-20	Week Number	Hours (pay rate 1)	Hours (pay rate 2)	Hours (pay rate 3)				Director	Advanced*	Total Cost			
March 1925 14672 0 3 20 1 1 1 1 1 1 1 1 1	Week 01			0									
See 16	Week 02			8.75									
See 16	Week 03			8									
March 196 196 1920 1920 2020 2020 3020 31207 31420 31500 31600													
sex 50	Week 04	142.75	108.5	8	28.5	\$13.75	\$14.25	\$15.00	\$16.45	\$4.097.76	Since relocating camp to the		
See 19	Week 05			24.5							community center, we spent		
See 10	Week 06		111.75		43.75		\$14.25		\$16.45	\$5,199.63	a majority of our time		
set 06 1292 119-29 20-79 66 531.79 514.25 515.00 516.45 55.546.01 197.05	Week 07	188.5	160	17.25	42.75	\$13.75	\$14.25	\$15.00	\$16.45	\$5,833.86	outdoors. Combined with a		
138-73 139-75 129-75 1	Week 08				38.5	\$13.75	\$14.25						
sek \$1	Week 09												
Section Part	Week 10												
March	Week 11												
Section Part		244.75	120.5	0	46.75	\$13.75	\$14.25	\$15.00	\$16.45				
Image	Total									\$62,151.79	program quatlity.		
Marcian Composition	Supplies			Quantity						A 4 507 50			
Section Sect		n)											
March Mount Moun		11)							\$1,294.96				
Page		1								φ 2,032.46			
Thorise will gold										\$ 150.00			
Second S													
Station	Camp Character												
## Station		atchery											
Marting Conceiled	Fire Station	<u> </u>								\$ -			
Implementation Impl	Field Trip Canceled									\$ -			
New Number Days Registered Cost/Day S 100.00	Ozark Mountain Gymnastics									\$ 700.00			
Institute Lanes	Jump Mania									\$ 385.00			
	Coca-Cola Factory									Ψ			
Set Day	Sunshine Lanes												
Campus Pay By Day Participants Campus Registered Registration Fee Registratio													
Cost \$ 2,632.23 Cost \$ 3,048.00	Field Day									\$ 195.98			
New Pay By Day Participants Pay By Day By Day Participants Pay By Day By										\$ 2,632.23			
New Pay By Day Participants Campers Registration Fee Admin Fee Late Fee FOf Late Fees For State Pay By Day Participants Pay By Day Pay By Day Participants Pay By Day Pay By Day Pay By Day By D	Facility Overhead	Hours used	Hourly Cost	Overhead Cost/l	lour				Hours used				
Amount	Community Center Hourly C									\$ 4,048.00			
Amount A								Total Pro	gram Cost	\$ 71,664.48			
7 Mobile Mini Golf LLC \$ 50.00	Revenue										=		
Seek Number Days Registered Cost/Day Registered Registration Feek Admin Fee Late Fee Feek Registrations Potential Po	Sponsors			Amount									
S 100.00 S 417.33 S	417 Mobile Mini Golf LLC												
Seek Number Days Registered Cost/Day Campers Registration Fee Admin Fee Late Fee # Of Late Fees pd admin fee		acter											
Pay By Day Participants Campers Campers Registration Fee Admin Fee Late Fee For Late Fees For Late Fees Port Late Fees Por	Emily McKee-Dye											l	
Campers Campers Campers Campers Campers Campers Registration Fee Registra	Bass Pro Gift Card	,		\$ 417.33									
Campers Campers Campers Campers Campers Campers Registration Fee Registra													
Campers Campers Campers Campers Registration Registration Registration Registration Registration Registration Registration Registration Registration Rate Discounted # Total Revenue Rate Discounted # Total Revenue Total Revenue Rate Discounted # Total Revenue T	Program Revenue	Pay By Day I	Participants										
Part									1				
eek 01 0 \$ 40.00 45 \$ 100.00 \$ 20.00 \$ 25.00 0 49 \$ 40.00 2 \$ 5,560.0 eek 02 2 \$ 40.00 26 \$ 135.00 \$ 20.00 \$ 25.00 0 10 \$ 67.50 0 \$ 3,790.0 eek 03 1 \$ 40.00 30 \$ 135.00 \$ 20.00 \$ 25.00 0 10 \$ 67.50 0 \$ 4,290.0 eek 04 6 \$ 40.00 30 \$ 135.00 \$ 20.00 \$ 25.00 0 11 \$ 67.50 0 \$ 4,290.0 eek 05 3 \$ 40.00 30 \$ 135.00 \$ 20.00 \$ 25.00 0 7 \$ 67.50 0 \$ 4,250.0 eek 06 5 \$ 40.00 68 \$ 100.00 \$ 20.00 \$ 25.00 0 7 \$ 67.50 0 \$ 4,350.0 eek 07 3 \$ 40.00 74 \$ 135.00 \$ 20.00 \$ 25.00 1 9 \$ 67.50 0 2 \$ 7,875.0 eek 08 6 \$ 40.00 77 \$ 135.00 \$ 20.00 \$ 25.00 1 9 \$ 67.50 0 2 \$ 10,450.0 eek 09 6 \$ 40.00 70 \$ 135.00 \$ 20.00 \$ 25.00 1 9 \$ 67.50 2 \$ 10,450.0 eek 09 6 \$ 40.00 70 \$ 135.00 \$ 20.00 \$ 25.00 1 9 \$ 67.50 2 \$ 10,050.0 eek 10 9 \$ 40.00 68 \$ 135.00 \$ 20.00 \$ 25.00 14 9 \$ 67.50 2 \$ 10,050.0 eek 11 9 \$ 40.00 67 \$ 135.00 \$ 20.00 \$ 25.00 14 9 \$ 67.50 2 \$ 10,725.0 eek 11 9 \$ 40.00 67 \$ 135.00 \$ 20.00 \$ 25.00 5 1 \$ 67.50 2 \$ 9,885.0 eek 12 6 \$ 40.00 74 \$ 135.00 \$ 20.00 \$ 25.00 5 5 1 \$ 67.50 2 \$ 9,885.0							į						
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	VVCCN 1Z	ь	\$ 40.00	74	\$ 135.00	\$ 20.00	\$ 25.00		5	\$ 67.50	2	\$	
		l	I	l		I	l .	I	I	Gross Revenue		Þ	91,885.00

Camp Concessions 2025: \$2,465.18