

Program Name: DADDY DAUGHTER DANCE 2025					
Expense					
Staff type	Hours (pay rate 1)	Hours (pay rate 2)	Pay Rate 1	Pay Rate 2	Total Cost
General Labor	4.25		\$ 13.75		\$ 58.44
General Labor	3.5		\$ 13.75		\$ 48.13
General Labor	4.5		\$ 16.45		\$ 74.03
General Labor	3.75		\$ 13.75		\$ 51.56
General Labor	4		\$ 16.45		\$ 65.80
General Labor	4.25		\$ 16.45		\$ 69.91
Supplies	Quantity	Cost			
DJ SERVICES - D & E MUSIC (SCOTT LEWIS)	1	\$ 250.00	\$ 250.00		
EVENTFUL RENTAL	1	\$ 399.30	\$ 399.30		
AMAZON	1	\$ 632.58	\$ 632.58		
WALMART- FOOD/SUPPLIES	1	\$ 42.56	\$ 42.56		
SAMS CLUB- FOOD	1	\$ 215.64	\$ 215.64		
	1	\$ -	\$ -		
Advertising					
Facility Overhead	Overhead Cost/Hour	Hours used			
Rec Center					
			Total Program Cost		\$1,907.94
Revenue					
Sponsors	Amount				
n/a	0	\$ -			
		\$ -			
		\$ -			
		\$ -			
Program Revenue					
Number Registered	cost per person	Total Revenue			
74	\$ 30.00	\$ 2,220.00	\$ 2,220.00		
12	\$ 10.00	\$ 120.00	\$ 120.00		
1	\$ 20.00	\$ 40.00	\$ 40.00		
			\$ 2,380.00		
Grand Total Net Revenue			\$ 472.06		
In-kind Donations/Discounts					
Company	Retail Price	Our Price			Savings
APPLE MARKET- PASTA DONATION	27.12	0			\$ 27.12
WILLARD AQUATIC CENTER- PRIZES	300	0			\$ 300.00
FLOWERAMA- FLOWERS	294	0			\$ 294.00
VANESSA KEENE- DESSERTS	400	0			\$ 400.00
TABLECLOTHS	500	0			\$ 500.00
					\$ 1,521.12
REGULAR REGISTRATION (1 DADDY/1 DAUGHTER)					
ADDITIONAL DAUGHTERS					
EMPLOYEE REGISTRATION					