

Parks Department

Department Good

- Staff
 - Positive attitudes
 - Willing to learn something new

- Facilities
 - Soccer complex with a lot of potential
 - Pool
 - Parks with a lot of growth activity
 - Fishing pond

Department Improvement

- Pool
- Maintenance Equipment
- Mowers
- Ball Field
- Soccer Field
- Rec Center

Department Improvement Action Plan

Price changes to cover the expenses needed for the current running programs we offer. Evaluation is needed to evaluate if what we are offering is worth a price change, and if it's not, get it to a level that would be worth a change. The goal is to make everything we have bring us a return, or cover the expenses.

- Pool

Increase the price by a couple of dollars. Offer more programs and events for the pool. Create a buzz that will have people coming out from the surrounding areas. Have professionals evaluate the current condition of the pool and parts (Done). Get quotes on what it would cost to update part to current (Done). Currently we are unable to go to a store and get any parts we may need. Everything we need for the pool would have to be customized to fit what we have. This issue costs more time and money to keep us running.

Maintenance plan- Have a professional company close and open the pool for us yearly. Budget to yearly replace worn out features for and around the pool.

- Maintenance Equipment

Hire well in this department. Training for everyone using equipment. Evaluate if things we are not using are in good enough shape to be traded in for something we need currently. Yearly trade in a mower to an updated model, and get them all under warranty. Trade them in before the warranty is over. Make sure everything is winterized and ready to go for the spring and summer time.

- Ball fields

Put in the time to grow and strengthen the ball park fields. Place a fence around the fields to keep the neighborhood kids from riding their bikes around the wet infield creating ruts. Update the entrances to the dugouts to make it easier and faster for the kids playing to get to the home plate. The fence protects the field and keeps outside teams from using the fields without renting them. The goal is to make them nice for rentals. Also, to make more teams want to come play in our leagues.

- Soccer Fields

The soccer field has unlimited potential. Put in the time to grow and strengthen the fields. Level the fields out the best we can. Work on irrigation on the field. Create more events to use the field. Example: Movie night, concerts, pumpkin patch, hay rides, corn maze (hunted!). Create more sports opportunities for tournaments rentals on the field (flag football and soccer).

- Rec Center

Update some of the equipment. Swap out broken items. Evaluate the pricing and what is offered in our membership packages. Smartly create more programs that will grab people's attention.