

Sponsored by: Wilde
Introduction Date/1st Public Hearing: October 20, 2026
2nd Public Hearing/Enactment Date: November 17, 2026

CITY OF WHITTIER, ALASKA
NON-CODE ORDINANCE 2026-007

**AN ORDINANCE OF THE CITY COUNCIL OF WHITTIER, ALASKA, APPROVING
THE 2027 OPERATING BUDGET AND RELATED REVENUES, EXPENDITURES/
EXPENSES AND INTERFUND TRANSFERS, AMENDING THE PAY SCALE, SETTING
THE MILL RATE, AND APPROPRIATING FUNDS**

WHEREAS, the City of Whittier 2027 and 2028 Biennial Operating Budget was presented to the public and discussed in budget work sessions on October 7 and October 8, 2026, reflecting the City of Whittier's biennial budget; and

WHEREAS, the 2027 Budget was introduced and first heard at the October 20, 2026 Regular City Council Meeting with a second Public Hearing and adoption at the November 17, 2026 Regular City Council Meeting; and

WHEREAS, Whittier Municipal Code 3.16 requires the annual adoption of an operating budget, recommending appropriations, anticipated expenditures, and estimated revenues in support of the budget request; and

WHEREAS, the City Council will separately adopt annual budgets for 2027 and 2028 in November 2026 and will combine the resulting budgets into a single 2027/2028 Biennial Operating Budget.

NOW, THEREFORE, THE WHITTIER CITY COUNCIL ORDAINS:

Section 1. This is a non-Code ordinance.

Section 2. The Pay Scale attached as Exhibit A is hereby amended to include a 2.2% cost-of-living increase for all positions and is to take effect beginning the first day of the first full pay period of 2027. The title change shall also take effect for the Parks Operations Manager and Harbor Deputy Finance Director.

Section 3. The figures in the table below reflect estimated revenues, expenditures/ expenses, and interfund transfers and are hereby adopted, appropriated and established as the budget for the fiscal year beginning on January 1, 2027 and ending on December 31, 2027.

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Operating Funds - Revenues and Transfers-In and Expenditures/Expenses and Transfers-Out					
Note: Excludes non-cash amortization (revenue) and depreciation (expense)					
	Revenue and Transfers-In	Expense + Transfers-Out	Annual Surplus/ (Deficit)	Beginning Reserves	Ending Reserves
General Fund Revenue:	\$ 4,560,406				
Operating Transfers from Other Funds	1,117,494				
Total General Fund Revenue	5,677,900				
General Fund Expenditures:					
Administration		1,080,573			
City Council and City Clerk		628,291			
Elections		2,500			
Police		1,968,841			
Fire		255,706			
Emergency Medical Services		579,179			
Public Works		721,293			
Property and Facilities		237,835			
Parks and Recreation		192,165			
Transfers to Other Funds		567,170			
Total General Fund Expenditures		6,233,553	(269,483)	2,880,943	\$ 2,731,971
General Major Repair/Replacement (MRRF) Fund	566,500	1,204,500	(638,000)	969,163	331,163
General Equipment Replacement Fund	29,000	89,487	(60,487)	408,508	348,021
Revenue Stabilization Fund	20,000	-	20,000	59,408	79,408
Permanent Fund (included in GF Assigned FB)	286,170	-	286,170	384,480	670,650
WATER-SEWER-RELATED:					
Water and Wastewater Fund	481,680	916,749	(83,158)	784,513	701,355
Water/Wastewater Major Repair/Replace Fund	610,000	660,000	(50,000)	1,378,927	1,328,927
HARBOR-RELATED:					
Small Boat Harbor Fund	2,437,069	3,731,987	-	911,288	911,288
Harbor Major Repair/Replacement (MRRF) Fund	1,370,475	1,370,475	-	706,064	706,064
Delong Dock Fund	98,000	1,815,329	(1,161,260)	1,375,762	214,502
Motor Pool Fund	950,000	979,300	39,851	234,388	274,239
CPV Fund	1,625,000	2,459,226	(834,226)	2,244,844	1,410,618
					\$ 9,708,206

Section 4. The 2027 Mill Rate is hereby set, unchanged, at 8.00 mills.

Section 5. This Ordinance shall take effect on January 1, 2027.

PASSED AND APPROVED by a duly constituted quorum of the Whittier City Council
on this 17th day of November, 2026.

Victor Shen
Mayor

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

Shelby Carlson
Acting City Clerk

(City Seal)