

Sponsored by: Wilde
Introduction Date/1st Public Hearing: October 20, 2026
2nd Public Hearing/Enactment Date: November 17, 2026

**CITY OF WHITTIER, ALASKA
NON-CODE ORDINANCE 2026-008**

**AN ORDINANCE OF THE CITY COUNCIL OF WHITTIER, ALASKA, APPROVING
THE 2028 OPERATING BUDGET AND RELATED REVENUES, EXPENDITURES/
EXPENSES AND INTERFUND TRANSFERS, AMENDING THE PAY SCALE, AND
APPROPRIATING FUNDS**

WHEREAS, the City of Whittier 2027 and 2028 Biennial Operating Budget was presented to the public and discussed in budget work sessions on October 7, 2026 and October 8, 2026, reflecting the City of Whittier's biennial budget; and

WHEREAS, the 2028 Budget was introduced and first heard at the October 20, 2026 Regular City Council Meeting with a second Public Hearing and adoption at the November 17, 2026 Regular City Council Meeting; and

WHEREAS, Whittier Municipal Code 3.16 requires the annual adoption of an operating budget, recommending appropriations, anticipated expenditures, and estimated revenues in support of the budget request; and

WHEREAS, the City Council will separately adopt annual budgets for 2027 and 2028 in November 2026 and will combine the resulting budgets into a single Biennial Budget, and the 2028 Mill Rate will be set by the City Council prior to January 1, 2028.

NOW, THEREFORE, THE WHITTIER CITY COUNCIL ORDAINS:

Section 1. This is a non-Code ordinance.

Section 2. The Pay Scale attached as Exhibit B is hereby amended to include a 2.1% cost-of-living increase for all positions and is to take effect beginning the first day of the first full pay period of 2028.

Section 3. The figures in the table below reflect estimated revenues, expenditures/ expenses, and interfund transfers and are hereby adopted, appropriated and established as the budget for the fiscal year beginning on January 1, 2028 and ending on December 31, 2028.

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Operating Funds - Revenues and Transfers-In and Expenditures/Expenses and Transfers-Out					
Note: Excludes non-cash amortization (revenue) and depreciation (expense)					
	Revenue and Transfers-In	Expense + Transfers-Out	Annual Surplus/ (Deficit)	Beginning Reserves	Ending Reserves
General Fund Revenue:	\$ 6,243,872				
Operating Transfers from Other Funds	1,167,860				
Total General Fund Revenue	7,411,732				
General Fund Expenditures:					
Administration		1,125,991			
City Council and City Clerk		584,906			
Elections		2,600			
Police		2,025,944			
Fire		269,815			
Emergency Medical Services		646,598			
Public Works		762,655			
Property and Facilities		234,845			
Parks and Recreation		228,466			
Capital Outlay		1,400,000			
Transfers to Other Funds		422,393			
Total General Fund Expenditures		7,704,213	(4,588)	2,731,971	\$ 2,847,895
General Major Repair/Replacement (MRRF) Fund	110,000	190,000	(80,000)	331,163	251,163
General Equipment Replacement Fund	28,500	89,487	(60,987)	468,219	287,034
Revenue Stabilization Fund	20,000	-	20,000	34,788	99,408
Permanent Fund (new)	287,893	-	287,893	670,650	958,543
WATER-SEWER-RELATED:					
Water and Wastewater Fund	490,794	921,488	(11,601)	701,355	689,754
Water/Wastewater Major Repair/Replace Fund	30,000	-	30,000	1,328,927	1,358,927
HARBOR-RELATED:					
Small Boat Harbor Fund	2,484,881	3,776,888	2,910	911,288	914,198
Harbor Major Repair/Replacement (MRRF) Fund	470,600	470,600	-	706,064	706,064
Delong Dock Fund	145,908	242,192	(96,284)	214,502	118,218
Motor Pool Fund	153,438	242,800	(10,211)	274,239	264,028
CPV Fund	1,625,000	2,000,884	(375,884)	1,410,618	1,034,734
					\$ 9,529,966

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Section 4. Effective Date. This Ordinance shall take effect on January 1, 2028.

PASSED AND APPROVED by a duly constituted quorum of the Whittier City Council
on this 17th day of November, 2026.

Victor Shen
Mayor

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

Shelby Carlson
Acting City Clerk

(City Seal)