

Agenda Statement

Meeting Date: November 17, 2026
To: City Council
Through: Jackie C. Wilde, Acting City Manager
From: Kristin Erchinger, Finance Director
Agenda Item: Adoption of 2027-2036 Capital Improvement Plan



BACKGROUND, JUSTIFICATION, & INTENT:

The City Council passed the City's first Capital Improvement Plan (CIP) in 2023 which was a five-year plan and which included City assets, infrastructure, and capital projects with costs estimated in excess of \$20,000. The City Council is now approving the revised CIP which identifies \$22 million in projects completed in 2025/2026, and \$4.9 million in new projects added to the Plan for the 10-year period 2027-2036. The purpose of a Capital Improvement Plan is to identify the City's long-term capital asset and infrastructure needs in order to prioritize the investment of scarce public resources, develop revenue streams sufficient to prepare for replacement of critical assets and infrastructure. The CIP can assist the City in securing grant and outside funding to minimize the burden of capital investment on Whittier's small population of 270 souls, to secure funding to replace infrastructure that is utilized by hundreds of thousands of visitors to our seaside community. This Plan will allow the City to showcase its capital priorities when requesting legislative aid and to plan and phase projects to allocate scarce resources to maximize effectiveness and minimize cost.

CONSISTENCY CHECKLIST:

	Yes	No	N/A
1. Comprehensive Plan: 1.3.1-1.3.3; 3.1.4; 4.1.2; 4.1.3.	☒	☐	☐
2. Whittier Code: <i>list chapter</i>	☐	☐	☐
3. Other: <i>Legislative Priorities (City/State/Federal) Resolution 2026-01; Resolution 2026-02; Resolution 2026-03</i>	☒	☐	☐

FISCAL NOTE: Council does not appropriate funds by accepting the Capital Improvement Plan. Each capital project will be either included in the annual budget with funds appropriated with passage of the budget, or by separate Resolution of the Council at the time the project comes forward for approval to purchase or construct.

ATTORNEY REVIEW: ☐ Yes ☐ No ☒ Not Applicable

RECOMMENDATION: That Council adopt the 2027-2036 City of Whittier Capital Improvement Plan.