## Agenda Statement

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June 17, 2025		- W		
City Council				
Jackie C. Wilde, City Manager	CIT	Y OF W	ITTI	ER
Kris Erchinger, Finance Director				
Agenda Item: Authorizing the Reappropriation of 2024 Motor Pool Funding for the Purchase of a Police Cruiser and Associated Patrol Unit Equipment in an Amount Not to Exceed \$60,000, and Appropriating Funds				
er Police Department was unable to thas now been received and is in the cause unspent funds from the 2024 a dget, reappropriation is necessary to prizes the reappropriation of \$60,00 crent fiscal year and affirms the C	elivery delays follows secure a vehicle very process of being of appropriation do not complete the transport of the process of the process of being of appropriation do not complete the transport of the process of the	owing the vithin the putfitted of automosaction.  The put first automosaction is action.	e COVe 2024 with reatically yes to ofinal	VID-19 I fiscal equired y carry capital ize the
HECKLIST:		Yes	No	N/A
rities Plan				
ng of a police patrol vehicle. Due to 2024. The funds lapsed and must be funds are being requested. yound \$60,000 will be absorbed by the	supply chain dela reauthorized in FY Police Departmen	ys, the page 2025 to	ourcha compl	se was ete the
	June 17, 2025  City Council  Jackie C. Wilde, City Manager  Kris Erchinger, Finance Director  Authorizing the Reappropriation Purchase of a Police Cruiser and A Amount Not to Exceed \$60,000, ar  USTIFICATION, & INTENT: Incil appropriated \$60,000 for the p. Due to persistent inventory and deer Police Department was unable to thas now been received and is in the cause unspent funds from the 2024 addget, reappropriation is necessary to prize the reappropriation of \$60,000 for the equipment. Any expense the Police Department's 2025 operation of the equipment and affirms the Council to the Exception of the equipment of \$60,000 for the police Department's 2025 operation of the equipment and affirms the Council to the Police Department's 2025 operation of \$60,000 for the police Department's 2025 oper	June 17, 2025  City Council  Jackie C. Wilde, City Manager  Kris Erchinger, Finance Director  Authorizing the Reappropriation of 2024 Motor P Purchase of a Police Cruiser and Associated Patrol U Amount Not to Exceed \$60,000, and Appropriating F  USTIFICATION, & INTENT: Incil appropriated \$60,000 for the purchase of a new p Due to persistent inventory and delivery delays follower Police Department was unable to secure a vehicle we has now been received and is in the process of being of cause unspent funds from the 2024 appropriation do not deget, reappropriation is necessary to complete the transforizes the reappropriation of \$60,000 from Motor Powerent fiscal year and affirms the City Manager's authous of the equipment. Any expenses exceeding the reappropriate Department's 2025 operating budget.  HECKLIST:  rities Plan  In action reappropriates \$60,000 originally budgeted and of a police patrol vehicle. Due to supply chain delayout. The funds lapsed and must be reauthorized in FY and are being requested.	City Council  Jackie C. Wilde, City Manager  Kris Erchinger, Finance Director  Authorizing the Reappropriation of 2024 Motor Pool Fun Purchase of a Police Cruiser and Associated Patrol Unit Equ Amount Not to Exceed \$60,000, and Appropriating Funds  CSTIFICATION, & INTENT:  Incil appropriated \$60,000 for the purchase of a new police patrol to persistent inventory and delivery delays following the Police Department was unable to secure a vehicle within the thas now been received and is in the process of being outfitted cause unspent funds from the 2024 appropriation do not autom deget, reappropriation is necessary to complete the transaction.  Porizes the reappropriation of \$60,000 from Motor Pool reserverent fiscal year and affirms the City Manager's authority to the finance of the equipment. Any expenses exceeding the reappropriate Police Department's 2025 operating budget.  HECKLIST:  Yes  Trities  Plan  Go f a police patrol vehicle. Due to supply chain delays, the police of a police patrol vehicle. Due to supply chain delays, the police of a police patrol vehicle. Due to supply chain delays, the police of a police patrol vehicle. Due to supply chain delays, the police of a police patrol vehicle. Due to supply chain delays, the police of a police patrol vehicle. Due to supply chain delays, the police of a police patrol vehicle. Due to supply chain delays, the police of a police patrol vehicle. Due to supply chain delays, the police of a police patrol vehicle. Due to supply chain delays, the police of a police patrol vehicle. Due to supply chain delays, the police of a police patrol vehicle. Due to supply chain delays, the police of a police patrol vehicle. Due to supply chain delays, the police of a police patrol vehicle. Due to supply chain delays, the police of a police patrol vehicle. Due to supply chain delays, the police of a police patrol vehicle. Due to supply chain delays police of the police	June 17, 2025  City Council  Jackie C. Wilde, City Manager  Kris Erchinger, Finance Director  Authorizing the Reappropriation of 2024 Motor Pool Funding of Purchase of a Police Cruiser and Associated Patrol Unit Equipment Amount Not to Exceed \$60,000, and Appropriating Funds  USTIFICATION, & INTENT:  Incil appropriated \$60,000 for the purchase of a new police patrol use. Due to persistent inventory and delivery delays following the COVer Police Department was unable to secure a vehicle within the 2024 thas now been received and is in the process of being outfitted with recause unspent funds from the 2024 appropriation do not automatically deget, reappropriation is necessary to complete the transaction.  Indication of the equipment. Any expenses exceeding the reappropriated and Police Department's 2025 operating budget.  HECKLIST:  Yes No in a cation reappropriates \$60,000 originally budgeted in FY2024 for a police patrol vehicle. Due to supply chain delays, the purchatory of a police patrol vehicle. Due to supply chain delays, the purchatory of the purchator

**RECOMMENDATION**: Adopt Resolution 2025-024 reappropriating \$60,000 in Motor Pool funds for completion of the 2024 police cruiser acquisition and outfitting.