

Agenda Statement



Meeting Date: June 17, 2025

To: City Council

Through: Jackie C. Wilde, City Manager

From: Kris Erchinger, Finance Director

Agenda Item: Authorizing the Reappropriation of 2024 Motor Pool Funding for the Purchase of a Police Cruiser and Associated Patrol Unit Equipment in an Amount Not to Exceed \$60,000, and Appropriating Funds

BACKGROUND, JUSTIFICATION, & INTENT:

In 2024, the City Council appropriated \$60,000 for the purchase of a new police patrol unit and associated equipment. Due to persistent inventory and delivery delays following the COVID-19 pandemic, the Whittier Police Department was unable to secure a vehicle within the 2024 fiscal year. The ordered unit has now been received and is in the process of being outfitted with required patrol equipment. Because unspent funds from the 2024 appropriation do not automatically carry over into the 2025 budget, reappropriation is necessary to complete the transaction.

This resolution authorizes the reappropriation of \$60,000 from Motor Pool reserves to capital equipment in the current fiscal year and affirms the City Manager's authority to finalize the purchase and installation of the equipment. Any expenses exceeding the reappropriated amount will be absorbed by the Police Department's 2025 operating budget.

CONSISTENCY CHECKLIST:

	Yes	No	N/A
1. Legislative Priorities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. Comprehensive Plan	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. Whittier Code	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4. Other	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

FISCAL NOTE: This action reappropriates \$60,000 originally budgeted in FY2024 for the purchase and outfitting of a police patrol vehicle. Due to supply chain delays, the purchase was not completed in FY2024. The funds lapsed and must be reauthorized in FY2025 to complete the transaction. No new funds are being requested.

Any cost overruns beyond \$60,000 will be absorbed by the Police Department's FY2025 operating budget.

ATTORNEY REVIEW: ☐ Yes ☒ No ☐ Not Applicable

RECOMMENDATION: Adopt Resolution 2025-024 reappropriating \$60,000 in Motor Pool funds for completion of the 2024 police cruiser acquisition and outfitting.