

To: Whittier City Council
From: City Manager Jackie C. Wilde
Re: City Manager Report for September Council Meeting

This month's report captures significant progress and critical updates across multiple departments, showcasing the City's continued commitment to infrastructure development, financial accountability, and community engagement.

Manager's Monthly Wilde Recognition---Whittier Fire & EMS and City Staff

This month's Wilde Recognition belongs to Whittier Fire & EMS and our entire City team. During the Glacier Creek Terminal fire, I watched our employees step outside their normal roles, work together, and simply do whatever needed to be done.

Our firefighters, volunteers, Police, Harbor, Public Works, and Administration worked side by side, with Mayor Shen and Council Member Borg also stepping in to support our crews and the response wherever they could.

I am incredibly proud of this team and grateful for the way everyone came together and showed up for Whittier.

City Manager Office

It has been an exceptionally busy month for the City, with staff balancing major projects, budget development, preparation for the USS *Ted Stevens* commissioning, daily operations, and an extraordinary public safety response.

Administration

- **FY27 Budget:** Department budget development is underway, with Administration and Finance reviewing requests and preparing for Council work sessions.
- **Leases:** Administration continues work on short- and long-term leases, appraisals, lease applications, and implementation of the City's leasing process.
- **Public Safety Building:** A roof restoration project is before Council to address water intrusion and protect the City's Police, Fire, and EMS facility.
- **Fire/EMS:** Rob Mathis has joined the City as Interim Fire/EMS Chief and is working with staff to strengthen operations, training, and community engagement.

City Manager Availability: I will be out of the office October 6–13 and will not have phone access during that period. Beginning October 14 through October 26, I will be available remotely by phone and email as needed. I will attend the October City meetings remotely.

USS Ted Stevens Commissioning

Preparations continue for the commissioning of the future USS *Ted Stevens* (DDG-128) in Whittier. Administration continues coordinating with the Commissioning Committee, Navy representatives,

public safety agencies, community partners, and local businesses. A community Town Hall will be held September 22 at 5:30 p.m. in Council Chambers to provide information about this historic event.

Glacier Creek Terminal Fire

The September 15 fire at the Glacier Creek Terminal brought an extraordinary multi-agency response to Whittier. Despite the size and complexity of the incident, there were no injuries—a remarkable outcome and a testament to the work of everyone involved. I am grateful to every responder, City employee, agency, business, and community member who stepped up to protect our community and support the response.

Capital Projects

- Shotgun Cove Road: The current phase is nearing completion, while the City continues pursuing funding for future phases.
- ARRC Land Conveyance: Survey and purchase agreement work continues for the conveyance of approximately 85 acres of Alaska Railroad property to the City.
- DeLong Dock: Engineering and design work continues for replacement of the aging dock and development of updated project costs.
- Well Field: Construction continues on the Well Field Replacement Project.
- Whittier Falls Park: Site clearing is complete, and construction and installation of the new playground equipment will begin Monday, September 21. This marks an exciting next phase in bringing Whittier Falls Park to life for our community.

Buckner Building

Work continues at the Buckner Building as the City prepares for assessment and future remediation. The first floor has been secured, cleanup and site preparation have progressed, and Administration continues coordinating environmental work and long-term demolition planning.

Looking Ahead

The next several weeks will remain busy as we complete summer construction, continue FY27 budget development, prepare for the USS *Ted Stevens* commissioning, and transition into fall and winter operations. I want to recognize our employees across every department who continue to step up, work together, and keep the City moving forward.

Finance Department Report This report reflects an abbreviated look at finance-related activities through the end of August, 2026, with financial statements through July, 2026, where 58.3% of the fiscal year has elapsed.

FINANCIAL HIGHLIGHTS THROUGH FEBRUARY

GENERAL FUND: The Cash Balance in the General Fund at July 31 is \$1,743,737. Based on 2026 Budgeted expenditures of \$5,136,920 that level of cash is sufficient to cover 4.1 months of operations. The City's budget policy reflects the goal of establishing a reserve of between nine (9)

and twelve (12) months, or between \$3,852,690 and \$5,136,920. The current level of cash is lower than the 9-month goal by \$2,108,953. This figure assumes that the contributions to the future Permanent Fund which were budgeted for 2026, are reported in the General Fund as Assigned Fund Balance, rather transferred out to the Permanent Fund. Once the General Fund reserves reach the lower level of the policy band goal, the Permanent Fund contributions within Assigned Fund Balance will be transferred out of the General Fund into the new Permanent Fund. This will strengthen the financial position of the General Fund for purposes of external evaluations of the City's financial strength, without diminishing the City's goal of setting aside funds into a Permanent Fund for future purposes. By year-end, a Resolution will propose holding these contributions within the General Fund, with an explicit target to transfer the contributions to the Permanent Fund. This strategy helps to strengthen the City's reserves in the short-term.

Revenues through July are at 44.7%, or actual of \$2,498,029 versus budget of \$5,589,998, including transfers-in from other Funds. This level of revenue is lower than the previous year through July, by <\$7,770>. Tax revenues are at 17.5%. Property taxes will be reflected in August financials and are due in October, accounting for the low level of collections through July. The new Ground Passenger Fees took effect January 1, 2026. The second quarter's tax returns were due July 1 and revenues of \$286,589 were collected for the quarter but will not be reflected on the financials until August due to posting delays associated with implementing the new tax. These amount compares with the budget for Ground Passenger Fees of \$975,000. The City will be undertaking efforts to collect fees from the Alaska Railroad Corporation which, as an entity of the State of Alaska, is exempt from the payment of taxes, but in the City's opinion, is not exempt from the collection and remittance of fees on behalf of the City. It remains to be seen what the outcome of this effort will be. Sales Tax revenues are at 55.2% of the annual budget and are higher by \$58,655 through July 2026 compared with prior year.

License and Permits are at 63.8% largely reflecting collection of \$43,281 in ambulance fees, or \$12,651 higher than the prior year through July. Ambulance fees were not billed by the City prior to mid-way through 2025 and represent a fairly new revenue to the City. Through July, ambulance fee revenues are \$16,546 higher than the prior year for the same period. Intergovernmental Revenues (from state and federal sources) are at 47.6% of budget, or \$134,590 largely due to the receipt of National Forest Receipts. This years' receipts are higher due to delays in this program's payments in the prior year, resulting in the current year reflecting two years' worth of National Forest Receipt payments. This was not anticipated during preparation of the budget, resulting in a positive variance of \$34,978 which is expected to persist through year-end. The City expects to collect \$78,419 in August, slightly lower than the \$80,000 budget for State Revenue Sharing.

Lease revenues are at 100.9% of budget, with land use rent being higher than the annual budget by \$3,000, largely reflecting a short-term land use permit related to oil spill drill activities, plus a standard CPI increase on the Alaska Marine Highway System's parking area to the north of the AMHS building and parking area. This number will decline when the City remits the amounts due to the Alaska Railroad for their 40% share of second quarter master lease revenues.

The City has received \$20,885 in insurance settlements during the year related to the closure of the former APEI insurance pool and the return of equity to the City, as well as awards related to loss control incentive program and safety grants received by the City due to staff participation in training and other loss control measures. The Lease Interest Revenue account is budgeted at \$370,188 with

zero recorded through July; interest will be recorded at year-end when GASB87 lease allocation entries are confirmed. The delay in recording is based, in part, on the uncertainty related to the timing of the City's purchase of master lease lands from the Alaska Railroad. All budgeted Transfers-In to the General Fund have been recorded.

General Fund expenditures and transfers-out are at 47% of budget through July, with 58.3% of the year having elapsed. Transfers between Funds have all been recorded through July. All General Fund departments are under budget through July except for Administration (66%); allocations for a portion of the Acting City Clerk's salary and benefits will be recorded in August. The Administration department includes a large bad debt expense of \$26,576 and legal fees exceed the annual budget by \$100,749 largely related to recent legal activities surrounding expired leases, activities related to the new Ground Fee, disputed driveway permit issues, and other legal matters which Council has been fully informed about. The Council department Community Support line item has been adjusted to instead record anticipated contributions toward BTI/Whittier Manor capital repairs as Assigned Fund Balance; this will not therefore, increase expenses in the current year, but will instead result in setting aside funds until those local housing entities present approved critical infrastructure repair needs resulting in the City recording expenditures.

GENERAL FUND MAJOR REPAIR & REPLACEMENT FUND – F72: Cash Balance in the General Fund's Major Repair and Replacement Fund at June 30 is \$1,168,173. The purpose of this Fund is to replace capital assets and infrastructure that are not components of the City's enterprise funds (Harbor, Delong Dock, Water/Sewer). This includes things such as land, streets, sidewalks, public restrooms, City-owned condos, stormwater systems, culverts, Public Safety Building, Fire and EMS rescue vehicles and fire trucks, snow removal equipment, vehicles, dispatch equipment, generators, EMS defibrillators and breathing apparatus, dispatch equipment, police equipment, boilers, IT equipment and networks, etc.

WATER AND SEWER FUND: The Cash balance in the Water and Sewer Fund (the "operating fund", Fund 50) is \$635,741 in addition to cash available in the Water and Sewer Major Maintenance and Repair Fund (the "capital fund", Fund 75) of \$1,361,427. Based on 2026 Budgeted Expenses (excluding depreciation) of \$418,309, cash reserves available in the operating fund are sufficient to cover 18.2 months of expenses. Cash reserves available in both the operating and capital funds, are sufficient to cover 57 months of operations.

Water and Sewer Fund revenues through July are at 83.9% of budget, including inter-fund transfers. Water and Sewer Fund revenues are largely seasonal and are increasing during the busier summer months. Although Great Whittier (the new local seafood processor) did not open in 2026, the impact on revenues was anticipated and budgeted accordingly. Investment income has been fully recorded through July. A downward budget adjustment in Transfers-In of \$23,341 was recorded in July to remove a prior months' double-posting of the budgeted transfer-in. Excluding depreciation, expenses through July are at 75%. This largely reflects \$71,522.82 in grant expenses for the Backup Generator; this project was budgeted in 2025 but the project was delayed to 2026 due to constraints in availability of generator equipment. Excluding this item, expenses through June are at 60%. New debt Principal payments associated with the replacement of system-wide lift stations in 2025, has been recorded in the amount of \$33,474.66. Since this debt was approved in 2025 subsequent to

development of the 2026 Budget, a proposed budget adjustment will be recommended in an October resolution.

WATER/SEWER MRRF: The Cash balance in the Water/Sewer MRRF Fund, as mentioned above, is \$1,361,427 to be used for the repair and replacement of major Water and Sewer capital assets. This includes infrastructure such as the City's wastewater lift stations and pumps, automated controls, generators, wellhouses, buildings/plant, vac truck, loader, underground water and sewer lines, other system improvements, water wells, etc. The City is currently undertaking to replace the legacy Water Well

System which will increase capacity and water flow to better meet increased demand, plus improve water pressure needed for firefighting. The 301H waiver and wastewater disposal plan project is currently underway, and the results from CRW's project alternatives will be used to pursue future funds to improve the City's handling, treatment, and disposal of wastewater.

HARBOR FUND: The Cash balance in the Harbor Fund (the "operating fund", Fund 51) is \$1,170,918, in addition to cash available in the Harbor Major Repair and Replacement Fund (the "capital fund", Fund 73) of \$209,766. Proceeds from the City's Water-Borne Passenger Fee are initially recorded in the MRRF Fund to accumulate resources to pay for repair and replacement of major harbor capital infrastructure and assets. Then, the lion's share of the Fee is transferred to the Harbor Operating Fund to pay the bonded debt on harbor float projects. Based on 2026 Budgeted Expenses (excluding depreciation) of \$2,026,967, cash reserves available in the operating fund are sufficient to cover 6.9 months of expenses. Cash reserves available in both the operating and capital funds (total \$1,380,684), are sufficient to cover 8.2 months of operations.

Harbor Fund Revenues through July are at 74% of budget, as the largest sources of revenue, preferential (annual) moorage, is brought in early in the year. Transfers-In and Transfers-Out have been fully recorded, increasing cash in the operating Fund. Overall, Charges for Services (includes moorage, utilities, wharfage, launch, parking, etc) are at 70.6%; Lease revenues exceed the annual budget largely because the portion of the lease that is payable to the Railroad, is pending. Investment income is at 41% of budget with interest allocations current through July. GASB87 Lease Interest will not be recorded until year-end, and the amount of the lease interest will largely depend on the timing of the sale, if any, of the Alaska Railroad master lease land to the City.

HARBOR MRRF: The Cash balance in the Harbor MRRF Fund is \$209,766 to be used for the repair and replacement of major Harbor capital assets. This Fund accounts for the Water-Borne Passenger Fee which was implemented in January, 2026, and which accounts for per-passenger fees of \$8 set aside entirely to pay for capital asset and infrastructure replacement in the Harbor, to benefit payers of the fee. Revenues through July are entirely related to the Water-Borne Passenger Fee collections of \$38.951; these revenues are initially used to cover harbor bond debt (through a transfer-out to the Harbor Enterprise Fund for debt payments), and then for capital assets and infrastructure. This includes harbor floats, electrical system, harbormaster building and boilers/furnace, harbor water/sewer systems, breakwater, boat ramps, passenger, sheetpiles, grid, fuel float, Ocean Dock, Passenger Dock, City Dock, harbor restrooms, boardwalk, computer systems, cameras, parking meters, pay stations, vehicles, pumpout carts, skiff, crane, backup generator, snowblowers, and other harbor capital assets and infrastructure.

DELONG DOCK: The Cash balance in the Delong Dock Fund is \$1,431,667. These reserves are intended for future use as matching funds for the replacement of the dock. The City was recently awarded a PIDP grant in the amount of \$4,074,520 for engineering and design of the dock replacement, and the City has applied for a MARAD construction grant to replace the dock. We expect to determine the success of our application in the coming months. The City will commit the reserves from the Delong Dock Fund toward the City's match to replace the dock. Delong Dock actual revenues reflect only a single permit for the use of the dock in the coming year, plus utility fees. Revenues for wharfage related to seafood crossing the dock, are expected to be reflected in August's financials based on the timing of reporting to the City, the level of product moving across City docks. Interest revenues are \$17,342 or 87% of budget through July. Expenses through July total \$136,242 and are largely related to insurance, utilities, staffing cost allocations, and outside contractors performing grant-writing. Insurance costs reflect a transition to the new insurance pool which bases property insurance on the replacement cost of assets rather than on stated value. In our case, we have not valued the dock at replacement cost due to the extensive deterioration, but higher premiums result from an increase in the covered stated value compared with the prior year.

GRANTS:

Since the first of the year, the City has been awarded \$6,745,953 in grants, including: 1) \$3,500 for Alaskans for Litter Patrol and Recycling; 2) \$410,000 additional funding to extend Shotgun Cove Road; 3) \$4,074,520 for engineering/design of Delong Dock replacement; 4) \$10,000 for accessible pocket parks; 5) \$3,559 in fish disaster funding from the Pacific Marine Cod Fisheries; 6) 406,299 in Title 23 FHWA earmark funding for Shotgun Cove Road; 7) \$28,035 in funding from DOT/NHTSA to outfit police vehicles with TraCS system; 8) \$310,000 in funding for asbestos abatement at the BTI Building; and 9) \$1.5 million for ambulance and harbor restrooms. Current grant projects that are underway include the Water Well Replacement Project which began in May, and which will replace the City's well field and significantly increase the capacity of the water system to handling the growth in demand. Shotgun Cove Road extension continues, and is nearing the end of this expansion element, through Mile 3.0. Projects that are wrapping up or near completion include the purchase of a Backup Generator to protect the City's water system. The Safety Action Plan draft has been completed. The EPA contamination mitigation program for the Buckner Building is underway, ALPAR litter prevention program has concluded and is in the process of close-out. The City has received approval to extend the Harbor Phase III grant expiration date by one year to resolve issues with concrete quality control on the newly finished float project. Work continues on the wastewater sludge removal and 301H waiver projects. A CDS funding request was approved to assist the City in handling the disposal of wastewater. The Fire/EMS department continues to investigate options for replacement of an ambulance, and the Harbor staff will work to address the availability of year-round utilities in the harbor to facilitate the anticipated construction of a new restroom in the Harbor next season.

OTHER FINANCE ACTIVITIES:

Staff are working to prepare the 2027_2028 Biennial Budget and updated Capital Improvement Plan which will come before the City Council for work sessions in October. Council has been provided with the Budget Calendar. The City is typically able to complete the budget process and pass the budget prior to the Thanksgiving holidays

City Clerk/Assistant City Manager Report

Brownfields Program

Brownfields activities continued this month following the public meeting held in August. Staff continued coordinating with the Environmental Protection Agency (EPA) and NORTECH as planning moves forward for a Phase II Environmental Site Assessment of the Buckner Building.

In addition to the Buckner work, staff continued public outreach efforts related to the Brownfields Program, including maintaining project information on the City's website, sending newsletters and updates to the mailing list, and responding to community questions about the program and future assessment activities. Check out the updates at <https://www.whittieralaska.gov/projects/page/whittier-brownfields-project>.

Lease Administration

A significant milestone was reached this month with the opening of the City's new lease application process. Information and application materials were published on the City website, and several lease applications were received. Those applications are presented for Council consideration at this meeting.

Work also continued on the citywide lease appraisal project approved by Council in August. The appraisal effort will provide updated information to support future lease administration decisions and ongoing discussions regarding the City's lease portfolio.

Elections and Council Support

Staff continued preparations for the October 6, 2026 Municipal Election. Candidate filing has concluded, with one candidate appearing on the ballot for Council Seat F and no candidates filing for Council Seat E. Consistent with municipal law, declarations of candidacy for qualified write-in candidates will continue to be accepted through the date of this meeting.

In-person absentee voting began on September 21. Following Election Day, absentee-by-mail and questioned ballots will be reviewed and counted on October 9 at 2:00 p.m. in the Council Chambers. Members of the public are welcome to observe the process.

Registration is now open for the [Alaska Municipal League Annual Local Government Conference](#), scheduled for **December 7-11, 2026**. Council members interested in attending are encouraged to notify Administration as soon as possible so travel and registration arrangements can be made.

Procurement and Capital Project Development

Staff continued preparing procurement documents for several upcoming projects. An Invitation to Bid is anticipated for replacement harbor dumpsters, and a Request for Proposals is being developed for engineering services associated with the DeLong Dock replacement project.

These procurements will help advance planned infrastructure improvements and support future Council consideration of project development activities.

Ongoing Administrative Work

In addition to these larger projects, routine Clerk and Administration work continued, including lease administration, public records requests, permit processing, records management, agenda preparation, Council support, website updates, and day-to-day administrative services.

Police Department Report

Whittier Police Department Monthly Activity Report – August 2026

Calls by Service Area

Service Area	Calls
Whittier	135
Girdwood Service Area	121
Other	2
Total	264

Narrative Summary

In August 2026, WPD handled 264 calls for service. Excluding Security Checks, Whittier accounted for 79 and Girdwood 64 calls. Serious incidents stood out, including Theft/Burglary (5), Alarm (5), MVA/Accident (4), Suicidal / Mental Health (3). Additionally, there were 2 death-related call this month. Jurisdictional mix: Whittier 51.0%, Girdwood 46.0%, Other 0.8%.

Bullet-Point Summary

- Whittier: 135 calls. Top types: Parking Problem (18), Traffic (14), Animal (6).
- Girdwood: 121 calls. Top types: Traffic (20), Disturbance (9), Alarm (5).
- Other: 2 calls. Top types: Reddi (1), MVA/Accident (1).

Call Types by Jurisdiction

Call Type	Whittier	Girdwood	Other	Total
Security Check	55	57	0	112
Traffic	14	20	0	34
Parking Problem	18	3	0	21
Disturbance	5	9	0	14
Animal	6	1	0	7
Agency Assist	3	3	0	6
Alarm	0	5	0	5
Theft/Burglary	2	3	0	5
Trespassing	5	0	0	5
Information	1	3	0	4
MVA/Accident	2	1	1	4
EMS/Fire	3	0	0	3
Pd Training	3	0	0	3
Suicidal / Mental Health	0	3	0	3
Assault	1	1	0	2

Citizen Assist	2	0	0	2
Fraud	1	1	0	2
Lost Property	1	1	0	2
Patrol Request	0	2	0	2
Reddi	0	1	1	2
Welfare Check	0	2	0	2
Criminal Mischief	1	0	0	1
Deceased Person	1	1	0	2
Disorderly Conduct	1	0	0	1
Follow Up	1	0	0	1
Found Property	1	0	0	1
Gas Leak/gas Odor	1	0	0	1
Juvenile Problem	0	1	0	1
Parking Enforcement	0	1	0	1
Pd Community Relations	0	1	0	1
Phone Call Request	1	0	0	1
Public Assist	1	0	0	1
Stolen Vehicle	0	1	0	1
Suspicious	1	0	0	1
Threatening	1	0	0	1
Title 47 - Alcohol	1	0	0	1
Unspecified in CAD	1	0	0	1
Warrant Arrest	1	0	0	1

Citation Information

Category	Whittier	Girdwood	Other	Total
Parking	7	0	0	7
Speeding	3	11	0	14
Other Citations	1	1	0	2
Other	3	0	0	3
Total	14	12	0	26

Unknown address needs to be manually set — see Validation Document.

Training:

Officer Alex Huffman graduated for the University of Alaska Fairbanks Law Enforcement Academy on August 20th 2026. Upon returning to Whittier, he started his field training program. Officer Huffman will be paired with a senior patrol officer for approximately 3 months. Upon successful completion of field training he will be assigned a shift within the community.

We congratulate him on completing his first step of his law enforcement.

Fire Department Report

The Whittier Fire Department welcomed Interim Fire/EMS Chief Robert Mathis on August 31. Chief Mathis brings more than 42 years of experience in Fire and Emergency Services, including over 20 years serving as a Chief Officer. He has hit the ground running, working with our staff and volunteers to strengthen operations, training, and community involvement.

During August, the Fire Department responded to 34 calls for service, including 24 medical calls, 2 fire calls, 2 citizen assists, and 6 other calls.

October is Fire Prevention Month, and the department has several opportunities planned to connect with the community. The Fire Department will host an Open House and BBQ on October 23 from 4:00–9:00 p.m. at the Fire Station. Stop by, grab a burger or hot dog, meet the crew, and spend some time with our firefighters.

The department will also join in Whittier's Halloween festivities with “Truck or Treat,” giving our firefighters another opportunity to have some fun with the community while promoting fire safety.



Boat Fire 9/9/2026 Chief, Deputy Chief and FF Pese



Boat Fire 9/9/26 Chief Mathis briefing Mutual Aid crew from AAMT

Public Works Monthly Report

August 2026

During August, the Public Works, Water, and Wastewater Departments continued maintaining City infrastructure and facilities, advancing major capital projects, and preparing equipment and operations for the upcoming winter season.

Capital Projects

Whittier Well Field Improvement Project

The Well Field Improvement Project continues to make significant progress. The contractor has completed underground piping, poured the building foundations, constructed the walls, and is currently installing the roof. Staff continue coordinating with Chugach Electric and ENSTAR on utility installations. The contractor is working to dry in the building before winter so interior construction can continue throughout the winter months. Remaining site work includes removal of material from the boneyard and final site grading.

Shotgun Cove Road Project

The Shotgun Cove Road Project remains on schedule and within budget. The contractor is nearing completion, with remaining work primarily consisting of final signage, punch-list items, roadway grading, and installation of rock barriers. The new section of road is anticipated to open to the public in late September or early October.

Public Works

Crews continued routine road maintenance, ditching, vegetation control, cleanup, and other seasonal projects throughout the community. Staff have also been completing landscaping and site preparation in advance of the USS Ted Stevens commissioning while beginning the transition from summer operations to winter preparedness.

Fleet & Maintenance

The City mechanic continues preparing snow removal equipment for the 2026–2027 winter season. Preventative maintenance has also been performed on Public Works equipment, City fleet vehicles, and Whittier Police Department vehicles to ensure equipment is ready for winter operations.

Water

Water Department staff continued the annual valve exercise program, hydrant maintenance, and routine system operations. Crews have also been cleaning and maintaining areas surrounding City water facilities to improve accessibility, safety, and overall site conditions.

Wastewater

Wastewater staff continued routine system maintenance, including manhole inspections, maintenance of all five lift stations, treatment plant maintenance, and preventative maintenance of wastewater pumps. Crews also continue removing accumulated fats, oils, grease, and other materials from lift stations while improving the overall condition of wastewater facilities.

Under the City's 301(h) Waiver Program, work also continues on approximately \$300,000 in grant-funded Preliminary Engineering Reports addressing secondary treatment and sludge management and

removal. Staff continue coordinating with ADEC to finalize the reports and advance the City's long-term wastewater infrastructure planning.

Surplus Equipment Auction

The City is preparing for a surplus equipment auction anticipated in October 2026. Equipment identified for surplus includes the Champion 720A motor grader, Caterpillar 450 dozer, Case 580E backhoe, and a 10-foot snow machine. The auction will allow the City to dispose of aging equipment no longer needed for operations while recovering value from those assets.