

City of Whittier

2027/2028 Biennial Budget Calendar



August 14, 2026	Finance Transmits CIP Budget to Department Heads
August 22, 2026	Finance Transmits Personnel Budget Info to Department Heads
August 24, 2026	Finance Transmits Operating Budget Info to Department Heads
September 8 (Tuesday)	Department Heads Submit Budget Requests to Finance
September 11 (Friday)	Department Heads Submit Capital Improvement Plan Requests and Updates (10-Year Plan)
August 31 – Sept 11	Finance department develops personnel budget, revenue projections and determines estimated costs of insurance, administrative fees, cost allocations, debt service, vehicle leases, etc.
September 14 - 18	City manager and finance director meet with Department Heads to discuss budget requests
October 1 (Thursday)	Harbor and Delong Dock Budget to Port & Harbor Commission for Approval
October 7 (Wednesday)	City Council Budget Work Session
October 8 (Thursday)	City Council Budget & CIP Work Session
October 9 (Friday)	Open for additional Budget Work Session, if needed
October 16 (Friday)	Alaska Day – City Holiday
October 20 (Tuesday)	Harbor Fee Schedule for City Council Approval, if needed
October 20 (Tuesday)	City Council Regular Meeting – Introduction of Budget Ordinance, with Public Hearing
November 17 (Tuesday)	City Council Regular Meeting – Public Hearing and Adoption of Budget

Please note: Alaska Municipal League Conference will be held in Anchorage December 7 - 11