

Project Name	Department	Expenditure Fund	2026 Funding	Rank	2026
City Facility Roof Replacement	Facilities	450-Capital Projects	Bond-GF	1	400,000
Armory Chimney Repair	Facilities	450-Capital Projects	Bond-GF	2	40,000
Rifle and Shotgun Replacement	Police	216-Police Equipment	Bond-GF	1	20,000
GPS Portable Radios	Police	450-Capital Projects	Bond-GF	2	15,370
Evidence Garage	Police	450-Capital Projects	Bond-GF	1	994,449
Whitewater Street/Cravath Park Brick Replacement	DPW	450-Capital Projects	Bond-GF	2	135,000
Outdoor Splash Pad	Parks	450-Capital Projects	Bond-GF	1	430,000
Putnam Street Reconstruction	DPW	450-Capital Projects	Bond-GF	1	309,112
Jefferson Street Reconstruction	DPW	450-Capital Projects	Bond-GF	1	1,724,254
Park Pathway Repair and Resurfacing	Parks	450-Capital Projects	Bond-GF	2	50,000
Cravath lake Mill Pond Dam Repairs	Parks	450-Capital Projects	Bond-GF	1	171,406
Lakeview Drive/Amber Drive Overlay	DPW	280-Street Repair	Bond-GF	1	270,000
Wisconsin Street Overlay	DPW	280-Street Repair	Bond-GF	1	365,000
Main Street/Franklin Street Intersection	DPW	450-Capital Projects	Bond-GF	1	304,185
SITP Fiber Run	Parks	450-Capital Projects	Bond-GF	1	35,000
PC Replacement	IT	450-Capital Projects	Bond-GF	2	35,831
City Surveillance Camera Upgrades & Maintenance	IT	450-Capital Projects	Bond-GF	2	35,000
MDC Replacement	Police	450-Capital Projects	Bond-GF	1	17,500
DVR Replacement	IT	450-Capital Projects	Bond-GF	1	100,000
Email Archiver Replacement	IT	450-Capital Projects	Bond-GF	1	13,000
2026 Quad Axle Dump Truck	DPW	215-DPW Equipment	Bond-GF	1	237,470
Squad Car and Changeover	Police	216-Police Equipment	Bond-GF	1	396,800
F-350 Pickup 2026	DPW	215-DPW Equipment	Bond-GF	2	56,349
Kubota RTV Replacement '26	DPW	215-DPW Equipment	Bond-GF	3	27,000
2026 Caterpillar 255 Track Skid Steer Loader	DPW	215-DPW Equipment	Bond-GF	1	83,600
2026 Caterpillar HM215 Drum Mulcher	DPW	215-DPW Equipment	Bond-GF	2	29,800
2026 Caterpillar 250 Wheeled Skid Loader	DPW	215-DPW Equipment	Bond-GF	2	63,000
LED Information Sign	Parks	450-Capital Projects	Bond-GF	1	60,000
Lakes Management	Parks	450-Capital Projects	Bond-GF	1	150,000
Energy Audit	Facilities	450-Capital Projects	Bond-GF	1	29,600
Cravath Lakefront Building Roof Replacement	Parks	450-Capital Projects	Bond-GF	1	75,000
Effigy Mound Park Tree Removal	Parks	450-Capital Projects	Bond-GF	1	25,000

6,698,726

101,701	Would be operational
734,549	Sinking fund