

Budget	\$3,302,400.00	Bid	\$3,989,284.03	Overrun
Levy	\$1,546,600.00		\$1,644,253.53	\$97,653.53
Water	\$680,500.00		\$751,743.50	\$71,243.50
Sanitary Sewer	\$837,500.00		\$1,204,933.00	\$367,433.00
Storm Sewer	\$237,800.00		\$388,354.00	\$150,554.00
	\$3,302,400.00		\$3,989,284.03	

Levy As with Putnam Street, there are additional paving projects in the 2026-2027 CIP budget that could be delayed

Water Putnam Street water portion came in under budgeted amount (\$45,000). Also more than likely, delaying Elkhorn Road Main Improvement Project (\$75,000)

Sanitary Sewer \$115,000 rock excavation and \$105,000 for dewatering, lowers to \$147,433 Can delay Sludge Thickner/Dewatering Project Scheduled for 2027 at \$250,000

Storm Sewer \$690,000 in budget for 2026 and 2027 for detention basin maintenance. Based on last year's project, there should be enough to cover the detention basin maintenance projects and this shortfall