

# Council Agenda Item

Meeting Date: January 16, 2024

Agenda Item: 1<sup>st</sup> Revision Walworth SMA

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## **BACKGROUND**

(Enter the who, what when, where, why)

In 2022, the City applied for and was awarded a Surface Transportation Project (STP) – Urban for the repaving of Walworth Avenue from Janesville Street west to the City limits. The City entered into a State Municipal Agreement (SMA) where the State (using Federal funds) pays 80% and the City pays 20% toward participating construction activities. During the design of the project it was determined that additional monies would be needed to adequately address the deteriorated pavement and lack of base course in sections of Walworth Avenue. The City, through Strand Associates, reached out to the DOT for additional funding. The 1st Revision of the SMA adjusts the funding values. Construction is scheduled for 2025.

#### PREVIOUS ACTIONS - COMMITTEE RECOMMENDATIONS

(Dates, committees, action taken)

The Common Council approved the SMA at the February 7, 2023 Council meeting.

## FINANCIAL IMPACT

(If none, state N/A)

The original cost of the project was increased by \$515,284 to a new estimated total of \$3,240,224. Federal funding is capped at \$2,539,619. City funding is estimated at \$700,605, (up from \$581,548) with \$45,700 contributed to non-participating items such as water valve and sanitary manhole adjustments.

## STAFF RECOMMENDATION

Staff recommendation is to approve the 1<sup>st</sup> Revision to the Walworth Avenue SMA.

## ATTACHMENT(S) INCLUDED

(If none, state N/A)

1. 1st Revision Walworth Avenue SMA