## Whitewater Aquatic



and Fitness Center

COMMON COUNCIL UPDATE – AUGUST 2024

### WAFC STAFFING

- Overall, staffing has improved.
- ▶ We've hired 13 new lifeguards since the start of 2024.
- Still will be looking for 5:15a-1:00pm lifeguards once school starts back.

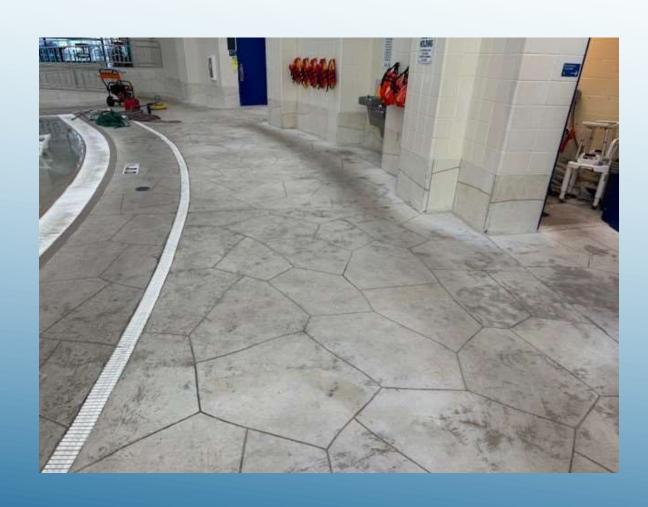
### LIFEGUARD IN-SERVICES

- Every month, Lifeguards partake in 4 hours of in-service trainings, per the aquatic industry standards dictated by the American Red Cross.
- Topics range from water saves, continued CPR and AED trainings, Emergency Action Plans, and other job related topics.
- In-services are mandatory and must be completed or made-up if excused by a designated date in order for the guard to remain on the schedule.

# ANNUAL SHUTDOWN/CLLANDSHIP

- July 22nd through July 29th
- The Main Upgrade was redoing the locker room floors.
- Fitness Center was repainted, Diamond Plate was installed, Fitness Studio Wall was repainted, and deep cleaned.
- Lap Pool air sock was replaced.
- Pool decks were power washed and we really hit cleaning hard in the entire facility.

### POOL DECK BEFORE AND AFTER





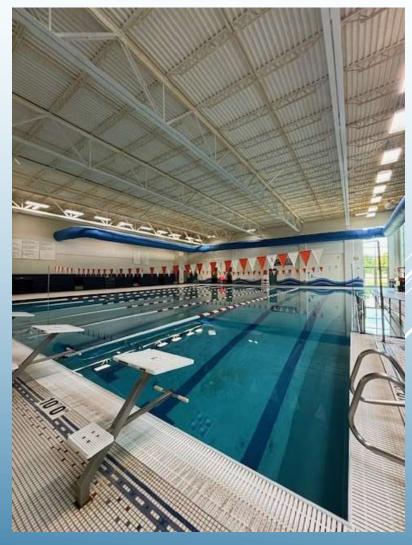
## LOCKER ROOMS BEFORE AND A ETED



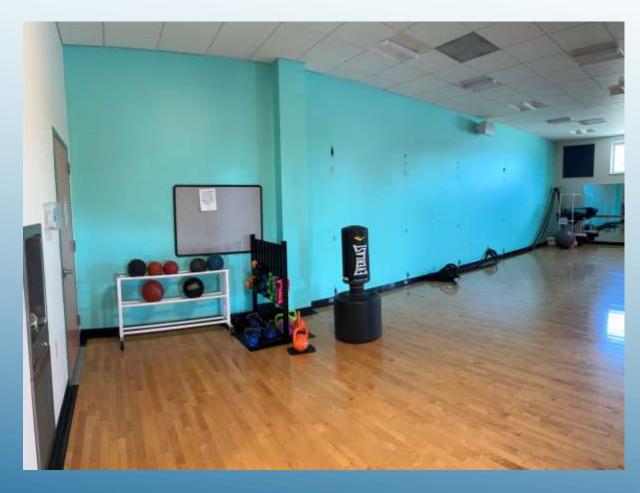


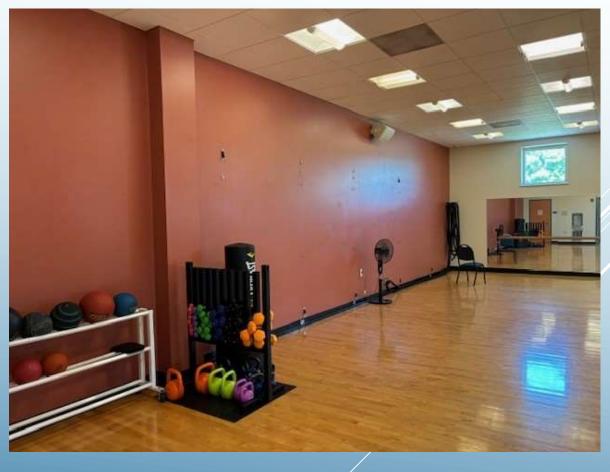
# LAP POOL UPGRADES: NEW AND SOCK, FROSTED WINDOWS AND LANE LINES





### FITNESS STUDI AND AFTER





# FITNESS CENTER U DIAMOND PLATE





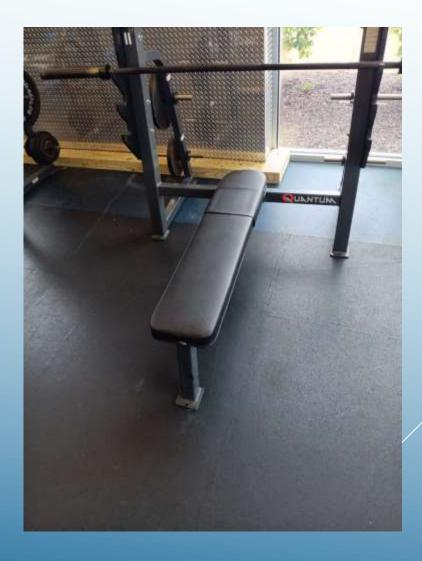
# FITNESS CENTER UPGRADES: EQUIPMENT PAD RE-UPHOLSTERY





# FITNESS CENTER UPGRADES EQUIPMENT PAD RE-UPHOLSTERY





#### BIRTHDAY PARTIES

- 2023 Revenue:
  - \$7,599.35

- > 2024 Year to Date Revenue:
  - > \$14,869.96

### MEMBERSHIPS

- All active December 31st 2023: 1,761
- All active May 31<sup>st</sup>, 2024: 1,825
- Current Active Memberships July 1st July 31st, 2024: 2,185
  - The new software, CivicRec, gives us more accurate numbers on memberships as there was a lot of clutter with the old software, RecDesk.
  - CivicRec also suspends members who don't pay their dues—RecDesk did not.
    - Currently we have 16 suspended members who have not paid their dues.
      - Members are not able to check in when in suspension.
      - Members are paying their past due amounts when they are denied access.
    - With the old system we had 67 members who did not pay their dues on October 31, 2023.
      - ▶ These members were still using their memberships as the system would not deny them access,
      - Many patrons paid their past due accounts, approximately half were sent to collections.