Vehicle Storage								l l	
Office Interior Build-out 4,022 \$235 \$250 \$945,170 \$1.0 Whate Bay 2,067 \$150 \$170 \$310,050 \$3 Wash Bay 2,067 \$150 \$170 \$310,050 \$3 Man Bay 2,067 \$150 \$175 \$100,0600 \$1.1 Shop Aroas 4,879 \$145 \$165 \$770,7455 \$8 Mezzanine 5,500 \$75 \$85 \$412,500 \$4 Mezzanine 60,821 \$85 \$1412,500 \$400,000 \$5 State plan fee and printing \$400,000 \$5 \$86 \$477,000 \$3 State plan fee and printing \$88,800 \$275,000 \$2 \$3 \$30,000 \$3 State plan fee and printing \$88,800 \$30,000 \$3 \$3 \$3,000 \$3 \$3 \$3,000 \$3 \$3 \$3,000 \$3 \$3 \$3,000 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 <td< th=""><th>Description</th><th colspan="2">QTY</th><th></th><th colspan="2">Unit Price</th><th></th><th>Estimated Cos</th><th>t 11/14/2023</th></td<>	Description	QTY			Unit Price			Estimated Cos	t 11/14/2023
Vehicle Storage 37,897								Low	High
Wash Bay 2,067 \$150 \$170 \$310,050 \$31,000,680 \$31,500,680 \$31,500,680 \$31,500,680 \$31,500,680 \$31,500,680 \$31,500,680 \$31,500,680 \$31,500,680 \$31,500,680 \$31,500,680 \$31,500,680 \$31,500,680 \$31,680,690 \$31,780,690	Office Interior Build-out		4,022		-				\$1,00
Maintenance Shop 6,456	<u> </u>	3	7,897		•				\$6,25
Shop Areas									\$35
Special Items									\$1,12
Special Items - See below			-						\$80
Special Items - Sae below	Mezzanine				\$75				\$46
AE Fee		6	0,821			Sub Total		\$8,870,920	\$10,01
State plan fee and printing	•							\$977,000	\$97
Ste improvements S275,000 \$2 Gas and electric services fee S20,000 \$31,680,500 \$1,755,000 \$1,								\$400,000	\$500
Separate									\$8
Estimate \$10,551,420 \$11,725,000 \$1,680,500 \$1,725,000 \$1,725,000 \$1,725,000 \$1,725,000 \$2,80,000 \$2,80,000 \$2,80,000 \$3,80,00									\$27
Estimate \$10,551,420 \$11,75 \$15,82,713 \$17,75 \$15,82,713 \$17,75 \$15,82,713 \$17,75 \$15,82,713 \$17,75 \$15,82,713 \$17,75 \$15,82,713 \$17,75 \$15,82,713 \$17,75 \$15,82,713 \$17,75 \$15,82,713 \$17,75 \$15,82,713 \$17,75 \$15,82,713 \$17,725,000 \$20,000 \$20,000 \$20,000 \$10,000 \$10,000 \$12,181,133 \$13,68 \$12,181,133 \$13,68 \$12,181,133 \$13,68 \$12,181,133 \$13,68 \$12,181,133 \$13,58 \$12,181,133 \$13,581 \$13,581 \$12,181,133 \$13,581 \$12,181,133 \$13,581 \$12,181,133 \$13,581 \$13,58	Gas and electric services fee								\$20
Separate St.								\$1,680,500	\$1,780
Section Sect		Esti	mate					\$10,551,420	\$11,792
\$28,000 \$80,000 \$19,000 \$12,181,133 \$13,68 \$19,000 \$12,181,133 \$13,68 \$19,000 \$12,181,133 \$13,68 \$19,000 \$12,181,133 \$13,58 \$12,161,133 \$13,58 \$12,635,417 \$14,111 \$12,60,00 \$13,128,198 \$14,67 \$14,111 \$15,000 \$13,128,198 \$14,67 \$14,111 \$15,000	Contingency		15%					\$1,582,713	\$1,768
Project Estimate Subtotal \$12,181,133 \$13,6 \$12,000 \$ \$20,000 \$ \$ \$20,000 \$ \$ \$12,161,133 \$13,581								\$28,000	\$28
Project Savings Project Estimate Cost Increase - 3.9% for 21,21 and 15% for 23 and 3.9% for 2024 \$12,161,133 \$13,58! Cost Increase for 25 3.9% 2025 \$12,635,417 \$14,11! Cost Increase for 26 3.9% 2026 \$13,128,198 \$14,67! Special Items Lifts - In Base Bid 2 \$35,000 \$770,000 \$775,0	Builders Risk							\$19,000	\$20
Project Estimate Cost Increase - 3.9% for 21,21 and 15% for 23 and 3.9% for 2024 \$12,161,133 \$13,588	Project Estimate Subtotal							\$12,181,133	\$13,609
Cost Increase for 25 3.9% 2025 \$12,635,417 \$14,111	Project Savings							\$20,000	\$20
Cost Increase for 26 3.9% 2026 \$13,128,198 \$14,676	Project Estimate	Cost Increase - 3.9% for 21,21 and 15% for 23 and 3.9% for 2024							\$13,589
Special Items		Cost Increase for	or 25	3.9%			2025		
Special terms		Cost Increase for	or 26	3.9%			2026	\$13,128,198	\$14,670
Lifts - In Base Bid 2 \$35,000 \$70,000 \$75,000 \$75,000 \$75,000 \$75,000 \$75,000 \$75,000 \$75,000 \$75,000 \$75,000 \$265,000 \$265,000 \$265,000 \$265,000 \$265,000 \$265,000 \$265,000 \$265,000 \$365,000 \$365,000 \$365,000 \$365,000 \$368,0	Special Items					****			
Salt Storage	•		2	İ	\$35,000			\$70,000	\$70
Fuel Island 1 \$265,000 \$255,000 \$2 Salt Storage 1 \$365,000 \$365,000 \$3 Overhead fluid delivery system 10 \$5,800 \$58,000 \$3 Bin Storage 1 \$68,000 \$58,000 \$58,000 \$\$ Misc Items - Furnishings 1 \$50,000 \$50,000 \$\$ Pressure washer 1 \$26,000 \$\$ Savings Focus on Energy \$20,000 \$\$ Police Impound - Not part of numbers above Storage Building 15,000 \$1,8	Crane		1		\$75,000			\$75,000	\$75
Overhead fluid delivery system 10 \$5,800 \$58,000 \$ Bin Storage 1 \$68,000 \$68,000 \$ Misc Items - Furnishings 1 \$50,000 \$50,000 \$ Pressure washer 1 \$26,000 \$26,000 \$ Savings \$50,000 \$20,000 \$ \$ Focus on Energy \$20,000 \$ \$ \$ Police Impound - Not part of numbers above \$15,000 \$115 \$125 \$1,725,000 \$1,8	Fuel Island		1		\$265,000			\$265,000	\$26
Bin Storage	Salt Storage		1		\$365,000			\$365,000	\$36
Savings	Overhead fluid delivery system		10		\$5,800			\$58,000	\$58
Savings Savi	Bin Storage		1		\$68,000			\$68,000	\$68
Savings	Misc Items - Furnishings		1		\$50,000			\$50,000	\$50
Savings \$20,000 \$20,000 \$ Focus on Energy \$20,000 \$ Police Impound - Not part of numbers above \$1,725,000 \$1,8 Storage Building \$1,725,000 \$1,8	Pressure washer		1		\$26,000			\$26,000	\$26
\$20,000 \$ \$ \$20,000 \$ \$ \$20,000 \$ \$ \$ \$20,000 \$ \$ \$ \$ \$ \$ \$ \$ \$								\$977,000	\$97
\$20,000 \$ \$ \$20,000 \$ \$ \$20,000 \$ \$ \$ \$20,000 \$ \$ \$ \$ \$ \$ \$ \$ \$	Savings		Τ	Т			Ī		
\$20,000 \$ Police Impound - Not part of numbers above								\$20.000	\$20
Police Impound - Not part of numbers above Storage Building 15,000 \$115 \$125 \$1,725,000 \$1,8	- · · · · · · · · · · · · · · · · · · ·								
Storage Building 15,000 \$115 \$125 \$1,725,000 \$1,8								\$20,000	\$2
				Ţ					
\$1,725,000 \$1.8	Storage Building	1 1	5,000		\$115	\$125		\$1,725,000	\$1,87
WIII E0.0001 WII.0									