

Public Works Agenda Item

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Meeting Date:	May 13, 2025
Agenda Item:	Facility Study Update
Staff Contact (name, email, phone):	Brad Marquardt, bmarquardt@whitewater-wi.gov, 262-473-0139

BACKGROUND

(Enter the who, what when, where, why)

In 2020, the City hired Kueny Architects to complete a Facility Analysis and Space Needs Assessment at the Public Works Street garage. The Analysis and Assessment included:

- 1. Determining the condition and deficiencies of the existing buildings and facilities.
- 2. Assessing the current Facility to determine what space is adequate to handle current and future demands.
- 3. Identifying conceptual Facility layouts.
- 4. Evaluating the Facility regarding space demands and the sustainability of the existing structures.
- 5. Costs associated with conceptual layouts.

A copy of the final report is attached. The preferred concept was the one shown on Page A201 (Page 35) of the final report. The report was provided to the City Council and accepted; however, the project was put on the back burner as the library expansion project took priority. With the library project being completed this year, staff would like to have the Facility Analysis and Space Needs Assessment report reviewed and updated by Kueny Architects to make sure everything is in line with 2025 standards and cost estimates.

PREVIOUS ACTIONS – COMMITTEE RECOMMENDATIONS

(Dates, committees, action taken)

The Public Works Committee and City Council approved hiring Kueny Architects in February 2020 to complete the Analysis and Assessment Study.

In November 2020, the Public Works Committee and City Council accepted the Final Report to use for CIP budgetary purposes.

FINANCIAL IMPACT

(If none, state N/A)

Kueny Architects estimates that it would cost an estimated \$2,000 (16 hours at \$125/hr) to update the report. This includes two site visits, updating the report, and then finalizing the report after staff comments.

The estimated cost of the preferred concept was \$9,300,000 - \$9,800,000 in 2020. An updated cost estimate for 2024 was \$12,200,000 - \$13,600,000.

STAFF RECOMMENDATION

Staff recommends a motion to approve having Kueny Architects update the Facility Analysis and Space Needs Assessment Final Report.

(If none, state N/A)

- 1. 2020 Whitewater Final Report
- 2. 2024 Whitewater Cost Estimate