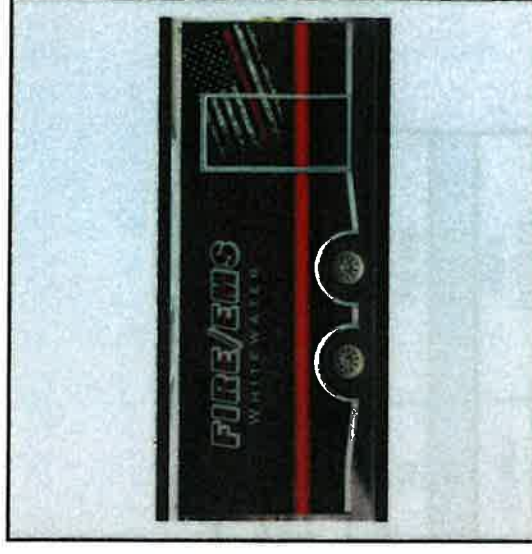


Capital Improvement Project

FY 2026 through FY 2030
Funded

Project #:			
Project Title:	Trailer Replacement		
Project Year:	2026	Category:	Licensed Vehicles
Department:	Fire / Rescue	Priority:	

Description:	Purchase a smaller and lighter trailer to better suit the changes needs of the department.
Justification:	This project will be funded by the sale of Squad 1260 and trading in 2 older trailers.



Funding Sources	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Future	Project Total
Cash / Fund Balance	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Total	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000

Anticipated Expenditures	Prior	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Future	Project Total
210-Fire EMS Equipment	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Total	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000