Department	Project Name	Priority	Purpose	Notes
Streets	2027 Bobcat Plate Compactor Attachment for Excavator	4-Improvement benefit/Desired want/2-3 years	4-Creates efficiencies/Operational cost savings	
Gen Admin	2027 Chrysler Voyager LX Side Load Ramp	2-Critical need/obligated within 12 months	3-Replace end of life equipment	
Stormwater	2027 Detention Basin Dredging	1-Mandated/Immediate	1-Safety/Compliance	
Streets	2027 Maxx-D T6X Tilt Trailer	2-Critical need/obligated within 12 months	2-Existing equipment/Facility is obsolete	
Sewer	600 Blowers Rebuild/Inspection	2-Critical need/obligated within 12 months	2-Existing equipment/Facility is obsolete	
Sewer	Aeration Basin Diffuser Replacement	2-Critical need/obligated within 12 months	3-Replace end of life equipment	
Fire/EMS	Ambulance 1282 Replacement	2-Critical need/obligated within 12 months	3-Replace end of life equipment	
Park & Rec - Facilities	Armory Boiler Replacement			
Water	Backup Generator Maintenance	2-Critical need/obligated within 12 months	1-Safety/Compliance	
Park & Rec - Facilities	Bike and Pedestrian Pathways			
Park & Rec - Facilities	Birge Fountain Repairs			Placeholder
DPW	Douglas Court Reconstruction	2-Critical need/obligated within 12 months	3-Replace end of life equipment	
DPW	Downtown W Main Street Improvement	4-Improvement benefit/Desired want/2-3 years	4-Creates efficiencies/Operational cost savings	
Streets	F350 Pickup '27	2-Critical need/obligated within 12 months	2-Existing equipment/Facility is obsolete	
Water	Fire hydrant painting	4-Improvement benefit/Desired want/2-3 years	2-Existing equipment/Facility is obsolete	
Water	Fire Hydrant Replacement	2-Critical need/obligated within 12 months	3-Replace end of life equipment	
Sewer	Grating Repair Drywell	2-Critical need/obligated within 12 months	1-Safety/Compliance	
Sewer	Hach WIMS Upgrades	4-Improvement benefit/Desired want/2-3 years	4-Creates efficiencies/Operational cost savings	
DPW	Harmony Drive Reconstruction	2-Critical need/obligated within 12 months	3-Replace end of life equipment	
Water	Hydrant installation at East tower	2-Critical need/obligated within 12 months	6-Expanded/New programs or service	
DPW	Hyer Lane Reconstruction	2-Critical need/obligated within 12 months	3-Replace end of life equipment	
DPW	Indian Mound Parkway Street Improvements	2-Critical need/obligated within 12 months	1-Safety/Compliance	
Park & Rec - Other	Lakes Management			
Water	Large water meters	2-Critical need/obligated within 12 months	1-Safety/Compliance	
Water	Leak Study	3-Preventative need/Public benefit/1-2 years	2-Existing equipment/Facility is obsolete	
Park & Rec - Facilities	Library Air Handler Replacement			
Sewer	Lift Station pump rebuild	2-Critical need/obligated within 12 months	2-Existing equipment/Facility is obsolete	
Water	Main Improvement- Elkhorn Roundabout	2-Critical need/obligated within 12 months	1-Safety/Compliance	Tied to Piggly Wiggly Development if occurs
Gen Admin	Moible Studio			

Park & Rec - Facilities	Moraine View Park Shelter			Likely will defer
DPW	N Harmony Lane Reconstruction	2-Critical need/obligated within 12 months	3-Replace end of life equipment	
IT	Network Infrastructure Replacement	2-Critical need/obligated within 12 months	3-Replace end of life equipment	
Sewer	RAS PUMP Rebuild	2-Critical need/obligated within 12 months	2-Existing equipment/Facility is obsolete	
DPW	S. Harmony Lane Reconstruction	2-Critical need/obligated within 12 months	3-Replace end of life equipment	
Water	Safety Ring on East Water Tower (Cravath)	3-Preventative need/Public benefit/1-2 years	1-Safety/Compliance	
Water	Scada Consultant	2-Critical need/obligated within 12 months	2-Existing equipment/Facility is obsolete	
DPW	Scott Street Improvements	2-Critical need/obligated within 12 months	3-Replace end of life equipment	
Water	Skid steer trade	2-Critical need/obligated within 12 months	2-Existing equipment/Facility is obsolete	
Sewer	Sludge Thickener/Dewatering	3-Preventative need/Public benefit/1-2 years	2-Existing equipment/Facility is obsolete	
Police	Squad Car and Changeover	2-Critical need/obligated within 12 months	3-Replace end of life equipment	
Stormwater	Starin Park Underground Detention-Construction	1-Mandated/Immediate	1-Safety/Compliance	
Water	Starin Road Water Main Relocation	1-Mandated/Immediate	1-Safety/Compliance	Relocated for development purposes
Streets	Street Garage	2-Critical need/obligated within 12 months	1-Safety/Compliance	
DPW	Upfitting for 2 Plow Trucks	1-Mandated/Immediate	1-Safety/Compliance	
DPW	W Main Street Asphalt Overlay	3-Preventative need/Public benefit/1-2 years	3-Replace end of life equipment	
Park & Rec - Facilities	WAFC Rooftop HVAC Unit Replacement			
Sewer	WAS pump rebuild	1-Mandated/Immediate	2-Existing equipment/Facility is obsolete	
Water	Water Meter replacements	2-Critical need/obligated within 12 months	1-Safety/Compliance	
Water	Water System Planning, Modeling and Facility Assessment	2-Critical need/obligated within 12 months	2-Existing equipment/Facility is obsolete	
DPW	Whitewater Street/Cravath Park Brick Replacement	2-Critical need/obligated within 12 months	1-Safety/Compliance	
Neighborhood Servic	Zoning Code Re-Write	1-Mandated/Immediate	5-Improve policies/procedures	