



## Council Agenda Item

Meeting Date: October 10<sup>th</sup>, 2023

Agenda Item: 2024-2025 Budget Review

Staff Contact (name, email, phone): Rachelle Blitch, [rblitch@whitewater-wi.gov](mailto:rblitch@whitewater-wi.gov), 262-473-1380

### BACKGROUND

(Enter the who, what when, where, why)

Staff has prepared a draft 2024-2025 budget under the guidance of the City Manager and Finance Director. The budget will be presented to Common Council on October 17<sup>th</sup>. The Finance Committee reviews the draft in detail with staff responsible for oversight of each budget section present to address any questions. Any issues raised will be resolved during the meeting or clarifications/revisions identified for inclusion before the final budget request is brought to council on November 7<sup>th</sup>.

### PREVIOUS ACTIONS – COMMITTEE RECOMMENDATIONS

(Dates, committees, action taken)

### FINANCIAL IMPACT

(If none, state N/A)

Material details appropriation for authorized spending during 2024-2025 budget years.

### STAFF RECOMMENDATION

None

### ATTACHMENT(S) INCLUDED

(If none, state N/A)

1. 2024-2025 Draft Budget as of 10/6/2023
2. Draft Budget Review Memo