

Department	Rate	Hrs	#	Employee	Total Wages	Total Benefits	Total Cost	Total Outfitting Costs Per Sworn Officer	
PD ADMIN	27.2800	2080	1764	HOUGH, JAMIE L	57,242.40	29,022.54	86,264.94	Uniform	2,750
PD ADMIN		0		OVERTIME	-	-	-	Balistic Vest	1,200
PD INVEST	40.2200	2080	1877	2026 SRO	89,068.19	42,318.07	131,386.25	Boots	200
PD INVEST	40.2200	2080	1739	2026/27 Detective	89,068.19	42,318.07	131,386.25	Handgun	650
PD INVEST	60.3300	240		OVERTIME	15,304.98	3,575.65	18,880.63	Riot Gear	600
PD INVEST				SHIFT DIFFERENTIAL	-	-	-	Gas mask	525
PD PATROL	38.3000	2008	1876	2026 Officer	82,174.43	28,788.87	110,963.29	Body Camera	1,050
PD PATROL	38.3000	2008	1425	2026 Officer	82,174.43	40,630.47	122,804.89	Tasers	1,700
PD PATROL	38.3000	2008	1788	2026 Officer	82,174.43	28,788.87	110,963.29	Guard Ang	150
PD PATROL	38.3000	2008	1596	2026 Officer	82,174.43	40,630.47	122,804.89	badges	400
PD PATROL	38.3000	2008	1629	2027 Officer	82,174.43	40,630.47	122,804.89	Training	800
PD PATROL	38.3000	2008	1745	2028 Officer	82,174.43	40,630.47	122,804.89	DAAT	1,250
PD PATROL	57.4500	650		OVERTIME	39,682.71	9,388.57	49,071.28	Fuel	1,500
PD PATROL	2.6500	3725		SHIFT DIFFERENTIAL	11,593.35	2,736.30	14,329.65	Office sup	800
DISPATCH	27.2800	1947	1763	2026 Dispatcher	56,213.95	28,861.85	85,075.80	Helmet	550
DISPATCH	40.9200	150		OVERTIME	6,776.11	959.65	7,735.76	Radio	5,750
DISPATCH	2.6500	525		SHIFT DIFFERENTIAL	1,922.55	247.68	2,170.23	Evals	750
					859,918.97	379,527.97	1,239,446.94	Time	75
								Total Cost	20,700