

Description	Number	Cost per	outfitting	Useful Life(yrs)	Per Yr Budget Cost
Squad Car	1	65,000	60,000		125,000.00
Squad Car	1	65,000	60,000		125,000.00
Squad Car	1	65,000	60,000		125,000.00
MCD Laptops	33	2,000		3	22,000.00
Surveillance Cameras					40,000.00
Body Cameras	40	4,000		5	32,000.00
UPS	1	60,000		10	6,000.00
Portable Radios	45	6,500		10	29,250.00
Mobile radios	16	7,500		10	12,000.00
					<u>516,250.00</u>
Flock Camers (per year)		36,000			<u>36,000</u>
				Total per year	<u>552,250.00</u>