

2024-2025 Budget
Skate Park Fund-225
Revenues & Expenses

REVENUES

	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 YTD-Oct	2024 ACT-EST	2025 ORIG BUDGET	2025 ADJ BUDGET
INTERGOVERNMENTAL REVENUES									
225-43355-55	GENERAL FUND TRANSFER	-	-	-	-	-	-	-	-
	Total Intergovernmental	-	-	-	-	-	-	-	-
MISCELLANEOUS REVENUES									
225-48100-55	INTEREST INCOME	-	-	-	-	-	-	-	-
225-48415-00	RESTITUTION DAMAGES	-	-	-	-	-	-	-	-
225-48500-55	DONATIONS	3,000	-	-	-	-	-	-	-
	Total Miscellaneous Rev.	3,000	-	-	-	-	-	-	-
OTHER FINANCING SOURCES									
225-49290-55	TRANSFER IN-OTHER FUNDS	-	-	-	-	-	-	-	-
225-49300-55	FUND BALANCE APPLIED	-	-	-	-	-	-	-	-
	Total Other Financing Sources	-	-	-	-	-	-	-	-
	Grand Total:	3,000	-	-	-	-	-	-	-

EXPENSES

	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 YTD-Oct	2024 ACT-EST	2025 ORIG BUDGET	2025 ADJ BUDGET
225-55321-820	CAPITAL IMPROVE-CONSTRUCTIO	-	-	-	-	-	-	-	-
225-55321-821	DESIGN/ENGINEERING	-	-	-	-	-	-	-	-
225-55340-911	TRANSFERS OUT-OTHER FUNDS	-	-	-	-	-	-	-	-
	Total:	-	-	-	-	-	-	-	-

FUND BALANCE		5,433	5,433	5,433			5,433	5,433	5,433
225-34300	Net Change-Increase/(Decrease)	3,000	-	-	-	-	-	-	-