

2024-2025 Budget
General Fund
Street Lights

STREET LIGHTS

	DESCRIPTION	2021 ACTUAL	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 YTD-Oct	2024 ACT-EST	2025 ORIG BUDGET	2025 ADJ BUDGET
100-53420-111	WAGES/PERMANENT	5,000	9,546	17,485	5,940	6,746	8,769	6,074	6,250
100-53420-112	WAGES/OVERTIME	-	139	-	186	-	-	190	195
100-53420-117	LONGEVITY PAY	40	50	40	-	20	26	-	-
100-53420-150	MEDICARE TAX/CITY SHARE	67	125	226	93	105	136	95	98
100-53420-151	SOCIAL SECURITY/CITY SHARE	287	534	964	398	447	581	407	421
100-53420-152	RETIREMENT	346	618	1,154	423	535	695	423	448
100-53420-153	HEALTH INSURANCE	1,610	2,263	2,173	993	1,351	1,756	1,042	938
100-53420-154	HRA-LIFE STYLE ACCT EXPENSE	375	280	198	108	265	344	108	110
100-53420-155	WORKERS COMPENSATION	163	295	411	119	166	216	119	122
100-53420-156	LIFE INSURANCE	3	4	7	3	4	5	3	3
100-53420-157	L-T DISABILITY INSURANCE	-	-	-	-	-	-	-	-
100-53420-222	ELECTRICITY	214,629	230,801	230,664	230,041	153,713	230,000	232,341	232,341
100-53420-310	OFFICE & OPERATING SUPPLIES	4,340	5,654	8,269	7,000	7,197	7,300	7,070	7,070
100-53420-820	STREET LIGHTS	595	150	3,860	1,010	128	500	1,020	1,020
	Total Street Lights	227,456	250,459	265,450	246,312	170,675	250,329	248,891	249,017