



## Public Works Agenda Item

Meeting Date: July 14, 2026

Agenda Item: Contract 6-2026, 2026 Street Paving

Staff Contact (name, email, phone): Brad Marquardt, [bmarquardt@whitewater-wi.gov](mailto:bmarquardt@whitewater-wi.gov), 262-473-0139

### BACKGROUND

(Enter the who, what when, where, why)

Contract 6-2026, 2026 Street Paving Project, was advertised June 18 and 25 with bids opened on July 8, 2026. The project includes:

- Paving the access road to Well 9
- Repaving Universal Blvd from Industrial Drive to the cul-de-sac
- Repaving Technology Dr from Universal Blvd to Innovation Dr
- Repaving Lakeview Dr from Wisconsin Street to just south of Amber Dr
- Repaving Amber Dr from Lakeview Dr to Waters Edge Dr
- Repaving Wisconsin Street from Colburn Lane south to the City Limits

Two bids were received:

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|----------------------|----------------|
| • Payne & Dolan, Inc | \$1,071,422.99 |
| • Wolf Paving        | \$1,073,615.75 |

### PREVIOUS ACTIONS – COMMITTEE RECOMMENDATIONS

(Dates, committees, action taken)

The projects listed above were approved in the 2026-2027 CIP budget. Task Order 26-03 for designing and bidding of this project was approved by Public Works Committee and Council in February 2026.

### FINANCIAL IMPACT

(If none, state N/A)

\$80,000 was included in the Water Utility budget, \$273,000 was included in TID 10 budget, and \$625,000 was budgeted in the General Fund for a total of \$978,000. The biggest discrepancy in the budget versus the bid was in Lakeview Drive and Amber Drive. The budgeted amount was \$270,000, with actual bid numbers coming in at \$340,831.13. This cost overrun can be accounted for in a few bid items that were included in the bid in case they were needed. These include:

- |                                     |           |           |                 |
|-------------------------------------|-----------|-----------|-----------------|
| • Excavation Below Subgrade (EBS)   | 850 C.Y   | \$25/C.Y. | \$21,250        |
| • EBS Backfill                      | 1700 Ton  | \$22/T    | \$37,400        |
| • Geotextile Subgrade Stabilization | 2550 S.Y. | \$5/S.Y.  | \$12,750        |
| • Dense Graded Base Course          | 1000 Ton  | \$25/T    | <u>\$25,000</u> |
|                                     |           |           | \$96,400        |

These four bid items, which were not accounted for in the original budget, make up the difference between the budget and the actual bid price (\$93,422). These items were included in case conditions warrant some of these items instead of asking the contractor for a change order, which typically results with higher prices.

### STAFF RECOMMENDATION

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Staff discussed the potential cost overrun with Finance Director Blitch. The consensus is to use some of the fund balance located in Fund 280, Street Repairs where this project is budgeted. Based on this, staff's recommendation is to accept the low bid from Payne & Dolan and forward to Council for final approval of the award of Contract 6-2026.

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| ATTACHMENT(S) INCLUDED |
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| (If none, state N/A) |
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