2027 CIP Budget	2027 Debt							
Project Description	**Levy**	**Water**	**Sewer**	**Stormwater**	**Grant**	**Donation/ Fundraising**	**Cash/Fund Balance**	**Project Total**
Birge Fountain Repairs*	250,000							250,000
Armory Boiler Replacement	100,000							100,000
Grating Repair Drywell			20,000					20,000
DPW Street Facility	500,000							500,000
WAFC Rooftop HVAC Unit Replacement							74,334	74,334
Library Air Handler Replacement	185,000							185,000
Lakes Management	150,000							150,000
Mobile Studio							7,000	7,000
RAS PUMP Rebuild			15,000					15,000
Safety Ring on East Water Tower (Cravath)		80,000						80,000
Water System Planning, Modeling and Facility Assessment		128,000						128,000
Fire Hydrant Replacement		75,000						75,000
Whitewater Street/Cravath Park Brick Replacement	210,000							210,000
Main Improvement- Elkhorn Roundabout		75,000						75,000
Bike and Pedestrian Pathways							12,000	12,000
Moraine View Park Shelter	100,000				200,000	100,000		400,000
Hydrant installation at East tower		80,000						80,000
Water Meter replacements		225,000						225,000
Leak Study		9,800						9,800
Large water meters		35,000						35,000
Starin Road Water Main Relocation		265,000						265,000
Aeration Basin Diffuser Replacement			7,000					7,000
Starin Park Underground Detention-Construction				800,000	1,600,000	1,225,000		3,625,000
N Harmony Lane Reconstruction	12,000			12,000				24,000
Harmony Drive Reconstruction	11,500			11,500				23,000
S. Harmony Lane Reconstruction	20,500			20,500				41,000
Hyer Lane Reconstruction	17,750	17,750	17,750	17,750				71,000
Douglas Court Reconstruction	16,250	16,250	16,250	16,250				65,000
Scott Street Improvements	18,750	18,750	18,750	18,750				75,000
Indian Mound Parkway Street Improvements	42,000							42,000
W Main Street Asphalt Overlay					30,624		274,376	305,000
Downtown W Main Street Improvement	85,000							85,000
2027 Detention Basin Dredging				345,000				345,000
Zoning Code Re-Write	120,000							120,000
Scada Consultant		15,000						15,000
Hach WIMS Upgrades			15,000					15,000
Network Infrastructure Replacement	35,000							35,000
F350 Pickup '27							64,000	64,000
Upfitting for 2 Plow Trucks	53,000							53,000
Ambulance 1282 Replacement							75,000	75,000
Squad Car and Changeover							161,499	161,499
Lift Station pump rebuild			3,800					3,800
Fire hydrant painting		40,000						40,000
Sludge Thickener/Dewatering			250,000					250,000
WAS pump rebuild			12,000					12,000
2027 Chrysler Voyager LX Side Load Ramp					69,760		14,089	83,849
600 Blowers Rebuild/Inspection			20,000					20,000
Backup Generator Maintenance		25,000						25,000
Skid steer trade		6,000						6,000
2027 Maxx-D T6X Tilt Trailer							15,000	15,000
2027 Bobcat Plate Compactor Attachment for Excavator							7,800	7,800
	1,926,750	**1,111,550**	**395,550**	**1,241,750**	**1,900,384**	**1,325,000**	**705,098**	**8,606,082**

*Birge Fountain Project is just a placeholder until needed funding is determined.