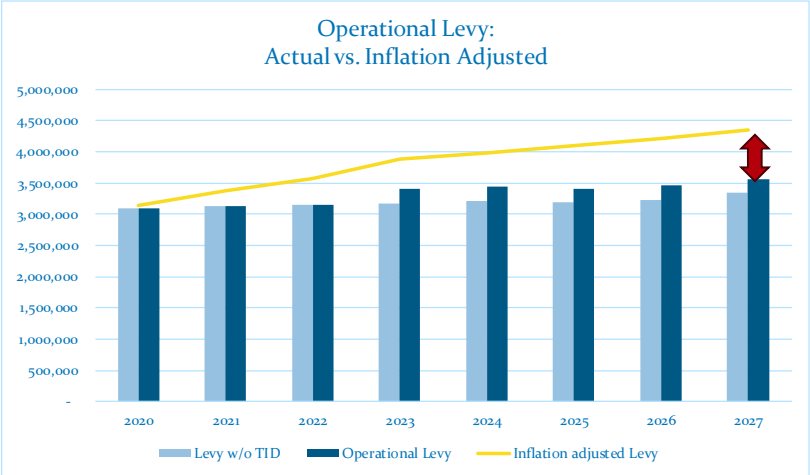
2027 BUDGET BRIEFING



The gap:
$788,857 -
$1,008,210

This chart compares the City's actual operational levy to what it would have been if it had grown with inflation. Referendum impacts are removed since they added staff rather than offset inflation. A separate column shows the levy without the 2023 TID-closure adjustment. The gap between the actual and inflation-adjusted levy reflects the City's loss of purchasing power over time.