

Approved Motion by WUSD School Board on August 28, 2023

- WUSD would provide an operational contribution in 2024 of \$178,000 indexed to inflation at 3% for the remainder of the 6 - year agreement
- WUSD would provide a capital contribution in 2024 of \$100,000 per year for the remainder of the 6 - year agreement
- City of Whitewater would provide the remainder of the operational contribution in 2024 estimated at \$258,767; would contribute the required operational contribution needed to fill the gap in funding(deficit), and would be responsible for any operational overages(surplus) for the remainder of the 6 - year agreement
- The City of Whitewater would provide a capital contribution of \$100,000 for the remainder of the 6-year agreement.

Further negotiations:

- Maintenance of the lap and leisure pool including pool chemistry will be managed by the City of Whitewater
- Maintenance of the parking lot including snow removal during school hours will be managed by WUSD
- Capital contributions will be housed in segregated accounts and not co-mingled with operational funds
- Capital improvements/maintenance costs will be shared by both entities 50/50
- [Capital Replacement Schedule](#) to attach to the contract
- Further negotiations to be completed by attorney