

| 2026-2027 Municipal Budget Calendar | Section Start | Section Complete | Who | Target Timeline |
|--|----------------------------|----------------------------|-----|----------------------|
| Departments #1: 2025-2030 CIP, review for changes | | | MT | Thurs, July 31, 2025 |
| Departments #2: Review projections for revenues, payroll, and personnel | Friday, July 25, 2025 | Friday, August 15, 2025 | MT | Fri, Aug 15, 2025 |
| Finance Committee | | | FC | Tues, Aug 26, 2025 |
| Depart. Directors Meeting - Budget Kick-Off | | | MT | Fri, Aug 22, 2025 |
| Common Council Meeting | | | CC | Tues, Sept 2, 2025 |
| Fin. Dir. Meetings w/ Dept Heads - Guidance/Questions | Monday, August 25, 2025 | Friday, September 5, 2025 | MT | Fri, Sept 5, 2025 |
| Departments #3: Complete Operating Budget sections along with 2025 Operating Projects/Initiatives | Tuesday, September 2, 2025 | Friday, September 12, 2025 | MT | Fri, Sept 12, 2025 |
| Common Council Meeting | | | CC | Tues, Sept 16, 2025 |
| Review of department budgets by the city manager | Monday, September 15, 2025 | Friday, September 19, 2025 | MT | Fri, Sept 19, 2025 |
| Finance Committee | | | FC | Tues, Sept 23, 2025 |
| Staff drafts document narrative, budget summary, and budget graphics. | Monday, September 22, 2025 | Friday, October 3, 2025 | MT | Fri, Oct 3, 2025 |
| Produce Budget Update Document - Distribute in Council Packet | | | MT | |
| City Manager provides budget presentation to the Common Council along with the complete draft budget document. | | | CC | Tues, Oct 7, 2025 |
| Finance Committee Review, Department Q&A: | | | FC | **NEED DATE |
| Post Notice of Public Hearing | | | | |
| Finance Committee Review, Department Q&A: | | | FC | **NEED DATE |
| Finance Committee Review, Department Q&A: | | | FC | **NEED DATE |
| Common Council Meeting | | | CC | Tues, Oct 21, 2025 |
| Finance Committee | | | FC | Tues, Oct 28, 2025 |
| Staff assembles and presents draft budget for final internal review. | | | MT | Thurs, Oct 30, 2025 |
| Common Council Meeting - Distribution of Final 2026-2027 Budget Document | | | CC | Tues, Nov 4, 2025 |
| Public hearing and Possible adoption of the municipal budget and establishment of Municipal Levy for 2026 | | | CC | Tues, Nov 18, 2025 |

CC = Common Council MT = Management Team FC = Finance Committee