

Category D — Equipment

Tangible items with a useful life exceeding one year and a per-unit cost at or above the \$5,000 threshold.

Item	Basis / Source	Period	Amount
Forensic processing computer (workstation)	Bitmindz RCKTBX X3i retail cost	One-time	\$11,995.00
Police Department Server	HPE DL380 Gen 11 12LFF NC CTO	One-time	\$80,320.00
Category D Subtotal (verified items)			\$92,315.00

Forensic processing computer (**\$11,995.00**). The dedicated forensic workstation supports the Graykey-to-Axiom acquire-to-analysis workflow and the processing of large video and media volumes. At a per-unit cost of \$11,995.00 it exceeds the \$5,000 equipment threshold and is shown here as equipment.

Police Department server (**\$80,320.00**). The dedicated police department server provides the Department with secure storage with the ability to store general digital information and body camera data. At a per-unit cost of \$80,320.00 it exceeds the \$5,000 equipment threshold and is shown here as equipment.

Category E — Supplies

Tangible items consumed in use or with a per-unit cost below the \$5,000 equipment threshold.

Item	Basis / Source	Period	Amount
56 TB network-attached storage (NAS) array	Estimated	One-time	\$3,495.00
Category E Subtotal (verified items)			\$3,495.00

56 TB NAS (**\$3,495.00**) and Graykey Unit (**\$635.00**). The NAS replaces the Department's exhausted single-14 TB-drive configuration, providing the capacity needed to retain and process large video and media volumes; estimated at \$3,495.00 per unit it falls below the equipment threshold and is budgeted as a supply.

Category H — Other

Software licenses, training subscription, danger assessment program licensing.

Item	Basis / Source	Period	Amount
Graykey Essentials license (mobile acquisition)	Q-446361 (Yr 1) + Q-445302 (Yr 2–3)	36 mo.	\$35,919.07
Magnet Axiom Advanced license (analysis)	Q-446361 (Yr 1) + Q-445302 (Yr 2–3)	36 mo.	\$21,607.37
Training Annual Pass (TAP) — 3rd examiner	Q-446361 (3AT02), per pass	12 mo.	\$7,924.12
Category H Subtotal (verified items)			\$65,450.56

Magnet software licenses (**\$35,919.07 + \$21,607.37**). Per the applicant's mapping, the Graykey Essentials and Axiom Advanced software licenses are budgeted under Other. Costs combine Year 1 pricing from quote Q-446361 with the 24-month renewal pricing from quote Q-445302, covering the full 36-month period: Graykey Essentials \$11,898.07 (Yr 1) + \$24,021.00 (Yr 2–3) = \$35,919.07; Axiom Advanced \$7,157.37 (Yr 1) + \$14,450.00 (Yr 2–3) = \$21,607.37. Graykey is proprietary to Magnet Forensics, LLC and will be procured as a sole source under 2 CFR § 200.320(c)(1), supported by a vendor sole-manufacturer letter on file.

Training Annual Pass (**\$7,924.12 per pass**). The TAP trains and certifies a third forensic examiner (target credentials MCGE and MCFE), at approximately one course per quarter over the yearlong duration of the pass.

Categories Not Used

- **A. Personnel** — No salaries or wages are requested.
- **B. Fringe Benefits** — None requested.
- **C. Travel** — No travel is currently budgeted.
- **F. Construction** — Not applicable; no construction proposed.
- **G. Consultants / Contracts** — None requested.
- **Indirect Costs** — Not applicable.

Budget Summary

Cost Category	Amount
D. Equipment (forensic workstation + server)	\$92,315.00
E. Supplies (NAS)	\$3,495.00
H. Other (licenses + TAP + DV screening)	\$65,450.56
Subtotal — verified line items	\$161,260.56
Federal funds requested (per Project Narrative)	\$161,260.56