



Council Agenda Item

Meeting Date: February 20, 2024

Agenda Item: Task Order 24-03

Staff Contact (name, email, phone): Brad Marquardt, bmarguardt@whitewater-wi.gov, 262-473-0139

BACKGROUND

(Enter the who, what when, where, why)

The City signed Task Order 21-05 in March 2021 which was for the design and bidding of the Vanderlip Pumping Station. The bid opening in May 2022 produced bids approximately 50% higher than the cost estimate. The bids were rejected. Since May 2022, Strand has revised the plans and helped the City acquire funding through the Clean Water Fund (CWF). The project was rebid and awarded in October 2023. The contractor will soon be starting construction. Task Order 24-03 will cover inspection services, staking, construction administration, funding assistance, pumping station start-up and record drawings.

PREVIOUS ACTIONS – COMMITTEE RECOMMENDATIONS

(Dates, committees, action taken)

The Public Works Committee and Common Council approved Task Order 21-05 in February 2021. The Common Council awarded the construction project in October 2023. The Public Works Committee recommended approval at their February 13, 2024 meeting.

FINANCIAL IMPACT

(If none, state N/A)

The construction project was awarded at a cost of \$4,580,341.50. The cost estimate for construction administration services, based on an hourly rate basis plus expenses, is \$400,000. The Task Order includes approximately \$21,000 for work performed over the original design Task Order amount and already paid for. This work entailed revising the plans, CWF application, preconstruction meeting, shop drawing review and project coordination. The remaining \$379,000 is broken out below.

<u>Task</u>	<u>Revised Cost</u>
RPR Services (1,550 hours)	\$222,000
Construction Staking (15 trips)	\$30,000
Project Management/Construction Administration/Site Visits (560 hours)	\$113,000
Funding Assistance (42 hours)	\$7,000
Pumping Station Start-Up/Punchlist (18 hours)	\$4,000
Record Drawings (16 hours)	<u>\$3,000</u>
Total	\$379,000

STAFF RECOMMENDATION

Staff worked with Strand to reduce the original amount of \$469,000 down to the \$379,000 amount. This is a long construction project starting in February and going into October/November, with Strand's duties going into the spring of 2025. Staff's recommendation is to approve Task Order 24-03.

ATTACHMENT(S) INCLUDED

(If none, state N/A)

1. Draft Task Order 24-03
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